

Supreme Court of Nevada  
ADMINISTRATIVE OFFICE OF THE COURTS

ROBIN SWEET  
Director and  
State Court Administrator



JOHN MCCORMICK  
Assistant Court Administrator  
Judicial Programs and Services

RICHARD A. STEFANI  
Deputy Director  
Information Technology

**REVISED AGENDA**

Name of Organization: JUDICIAL COUNCIL OF THE STATE OF NEVADA  
**SPECIALTY COURT FUNDING COMMITTEE**  
*"To unite and promote Nevada's judiciary as an equal, independent and effective branch of government."*

Date and Time of Meeting: **Friday, April 17, 2020 1:00 p.m. Video/Telephone only**

*For all meeting participants:*

The call-in number is 1-408-740-7256 and the Meeting ID is **111 001 1234**. After calling the phone number provided, the automatic voice prompt will direct the caller to enter the Meeting ID (111 001 1234) and press the hashtag/ pound (#) sign.

- I. Call to Order
- II. Call of the Roll and Determination of Quorum Status
- III. Public Comment
- IV. Approval of Meeting Summary from the February 7, 2020 meeting  
(for possible action) (*Pages 2-5*)
- V. Approval of Meeting Summary from Emergency Meeting, April 3, 2020  
(for possible action) (*pages 6-8*)
- VI. Review of GF Specialty Court Funding and Expenditures for FY2020
  - Budget Totals and Revenue Trends (*Pages 9-11*)
- VII. Business and Action Items (for possible action)
  - A. Approval of General Fund Allocations for FY 21 (*Pages 12-14*)
  - B. Revise Fee Funded FY 21 Allocation due to downturn in AA's (*Pages 15-16*)
  - C. Best Standards and Practices Report (Judge Dobrescu) (*Page 18-19*)
    - a. *Definition of Recidivism*
- VIII. Informational/Future Discussions
  - B. DCCM Statistics Third Quarter – (*Page 20*)
  - C. Next Meeting, (TBD)
- IX. Public Comment
- X. Adjournment

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**DRAFT MEETING SUMMARY**

Name of Organization: JUDICIAL COUNCIL OF THE STATE OF NEVADA  
**SPECIALTY COURT FUNDING COMMITTEE**  
*"To unite and promote Nevada's judiciary as an equal, independent and effective branch of government."*

Date and Time of Meeting: Friday, February 7, 2020 1:00 p.m.

Place of Meeting: Video/Telephone Conference

<i>Carson</i>	<i>Clark</i>	<i>Washoe</i>	<i>Ely</i>
Supreme Court AOC Conference Room 201 S. Carson Street Carson City, Nevada	Supreme Court Building 408 East Clark Avenue Las Vegas, Nevada Rooms 1 & 2	Second Judicial District Court 2 <sup>nd</sup> Floor Large Conference Room Suite 214 75 Court Street Reno, Nevada	7 <sup>th</sup> Judicial District Court Department 1 801 Clark Street, Suite 7 Ely, Nevada

**MEMBERS PRESENT**

Justice Lidia Stiglich, Chair  
Justice Mark Gibbons  
Judge Tom Armstrong  
Judge Stephen Bishop  
Judge Carolyn Ellsworth  
Proxy for Chief Judge Linda Bell  
Judge Archie Blake  
Judge Peter Breen  
Judge Cynthia Cruz  
Proxy for Judge Harmony Letizia  
Judge Steven Dobrescu  
Judge Carolyn Ellsworth  
Judge Richard Hill  
Judge Cynthia Lu  
Judge Mason Simons  
Judge Michael Montero  
Judge Dorothy Nash Holmes  
Judge Chris Wilson

**MEMBERS EXCUSED**

Judge Douglas Hedger

**MEMBERS UNEXCUSED**

None

**ADMINISTRATIVE OFFICE OF THE  
COURTS STAFF PRESENT**

Robin Sweet, Director and State Court Administrator  
John McCormick, Assistant State Court Administrator  
Todd Myler, Manager of Budgets  
Linda Aguire, Specialty Court Coordinator  
Staci Anderson, Auditor  
Brandi Jinkerson, Auditor  
Otniel Montemayor, Auditor  
Kimberly Williams, Administrative Assistant

Call to Order

Justice Lidia Stiglich, Chair of the Specialty Court Funding Committee, called the meeting to order at 1:05 p.m. A quorum was declared present.

Public comment

There was no Public Comment.

Approval of the Meeting Summary of the Meeting Held October 11, 2019 at 1:00 p.m.

Chair Stiglich called for discussion, Judge Ellsworth said that there is a clerical correction to the meeting summary in the name change suggestion by Chief Judge Bell. Chair Stiglich called for any additional comments and with there being none the meeting summary was approved with corrections.

JUDGE ARMSTRONG MADE A MOTION TO APPROVE THE MEETING SUMMARY OF THE SPECIALTY COURT FUNDING COMMITTEE MEETING WITH CORRECTIONS HELD ON OCTOBER 11, 2019. THE MOTION WAS SECONDED BY JUDGE HOLMES AND PASSED UNANIMOUSLY.

Review of Specialty Court Funding and Expenditures

Mr. Todd Myler reported on the current status of the fee funded account and indicated that there was a small increase in the Administrative Assessment (AA) revenue. Chair Stiglich asked the committee to share their thoughts on how the additional estimated \$400,000 should be spent.

Justice Mark Gibbons suggested pro-rating the increase over all the programs using the State population formula already in place. Chair Stiglich suggested all the teams in the State receive funding for training such as the NADCP conference. Judge Ellsworth expressed that different programs have different funding and spending needs. Judge Ellsworth suggested the money should be distributed pro rata so the courts can use the funding for what's most important for them. Judge Dobrescu suggested the additional funds be distributed pro rata or set aside as emergency funds.

Chair Stiglich asked for additional comments on where and how the non-recurring increase should be used. She provided additional ideas on how the money could be used. Justice Gibbons shared his concerns on the practicality of settling the distribution of the funds in a timely matter. He commented that the individual programs can best determine where the money is spent. Judge Holmes supported Justice Gibbons comments and expanded that the money should be distributed regionally or alternatively given as the same lump sum across the board to each court.

Judge Montero suggested a meeting where all members are together in order to discuss options. Chair Stiglich suggested a meeting to be scheduled that everyone is able to attend in person. Judge Holmes questioned if there is a time limit the funds need to be used by. Mr. Myler responded that the funds need to be used within fiscal year 2021.

Judge Holmes and Judge Dobrescu suggested collectively to submit a proposal of how the funds could be best utilized to be brought in to the in person meeting. Chair Stiglich agreed and instructed the committee members to submit one page proposals on how to spend the one time funding increase by March 6, 2020.

Fee Funded Application Allocation Approval

Chair Stiglich called for discussion on the allocation and distribution of the fee funds including an increase of \$192,000. Chair Stiglich brought the Committee's attention to the graduation rate percentages that have also been included on the report. Judge Cruz expressed her concern as to some of the drug courts showing a graduation rate of 100%. Judge Cruz expanded on this stating

not all courts have the same funding, programs, and participant count which are all factors for the overall graduation rate.

Justice Stiglich agreed and included recidivism as another influence on graduation rates. Mr. James Popovich shared with the Committee the Second Judicial District's efforts on tracking recidivism and the results. Judge Holmes stated that recidivism needs to be better defined. Justice Stiglich and Mr. Popovich will work together on the recidivism issue. Judge Lu shared with the Committee that the Best Standards and Practices document does have it defined but the document has not been voted on for approval yet.

Judge Dobrescu suggested the \$5.4 million dollar allocation be the same as the prior year's allocation and the use of the remaining \$192,000 & \$400,000 be decided at the next meeting.

JUDGE DOBRESCU MADE A MOTION TO APPROVE THE 5.4 MILLION DOLLAR ALLOCATION IN FISCAL YEAR 2021 TO BE THE SAME ALLOCATION GIVEN IN FISCAL YEAR 2020. SECONDED BY JUDGE MONTERO AND PASSED.

#### Name Change for Committee

Mr. McCormick presented the proposal made by members of this Committee to change the name to Specialty Court Funding and Policy Committee

JUDGE ELLSWORTH MADE A MOTION TO APPROVE THE NAME CHANGE TO SPECIALTY COURT FUNDING AND POLICY COMMITTEE AS SHOWN IN THE BYLAWS. SECONDED BY JUDGE CRUZ AND PASSED.

#### Best Standards and Practices and Peer Review Progress

Judge Dobrescu shared with the Committee that the final draft of the Standards and Best Practices document (please see meeting materials for additional details) is now available. Judge Dobrescu questioned the committee if this should be tabled until a discussion regarding recidivism has been completed. Chair Stiglich agreed and asked for any additional comments on the draft the Subcommittee presented, hearing none Chair Stiglich requested Ms. Aguire to add the recidivism discussion to the next agenda.

Chair Stiglich asked for an update on progress in developing a Peer Review Program. Judge Dobrescu shared the framework for the Peer Review process is already in place, and that we are waiting on the approval of the Best Standards and Practices document in order to continue.

#### Informational/Future Discussions

##### Specialty Court Conferences

Ms. Aguire informed the Committee that the Nevada Specialty Court conference will be on October 14<sup>th</sup>-16<sup>th</sup>, 2020, at the Aliante Hotel in Las Vegas. Many of the speakers have been finalized and the agenda is currently being worked on.

NADCP 2020 is being held in Anaheim and rooms are already fully booked so attendees will need to find other accommodations.

##### General Fund Report



Supreme Court of Nevada  
ADMINISTRATIVE OFFICE OF THE COURTS

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**DRAFT EMERGENCY MEETING SUMMARY**

Name of Organization: JUDICIAL COUNCIL OF THE STATE OF NEVADA  
**SPECIALTY COURT FUNDING COMMITTEE**  
*"To unite and promote Nevada's judiciary as an equal, independent and effective branch of government."*

Date and Time of Meeting: Friday, April 3, 2020 1:30 p.m.

Place of Meeting: Video/Telephone Conference

**MEMBERS PRESENT**

Justice Lidia Stiglich, Chair  
Judge Tom Armstrong  
Judge Tim Atkins  
Judge Stephen Bishop  
Judge Archie Blake  
Judge Peter Breen  
Judge Steven Dobrescu  
Judge Carolyn Ellsworth  
Judge Richard Hill  
Judge Cynthia Lu  
Judge Mason Simons  
Judge Michael Montero  
Judge Dorothy Nash Holmes  
Judge Chris Wilson

**MEMBERS EXCUSED**

Justice Mark Gibbons  
Chief Judge Linda Bell

**MEMBERS UNEXCUSED**

None

**ADMINISTRATIVE OFFICE OF THE  
COURTS STAFF PRESENT**

Robin Sweet, Director and State Court Administrator  
John McCormick, Assistant Court Administrator  
Todd Myler, Manager of Budgets  
Linda Aguire, Specialty Court Coordinator

Call to Order

Justice Lidia Stiglich, Chair of the Specialty Court Funding Committee, called the meeting to order at 1:30 p.m. A quorum was declared present.

Public comment

*There was no public comment.*

Creation of Statewide Coordinator Position in the Specialty Court Funding Account-1495:

Justice Stiglich commented that the Supreme Court supports the creation of the Statewide Specialty Court Coordinator. She opened the discussion with a request for comments on the proposed position of Statewide Coordinator that was shared to the members of the Committee.

The discussion began with the questions of funding the position and if it would have a direct effect on the programs receiving fee funded allocations. After significant discussion there was a consensus that the Specialty Court Program needs someone with a higher level of experience in specialty courts to support the courts and their programs.

JUDGE HOLMES MADE A MOTION TO APPROVE THE NEW SPECIALTY COURT STATEWIDE COORDINATOR POSITION WITH THE ADDITION TO THE JOB DESCRIPTION AND JOB CLASSIFICATION THAT THE CANDIDATE TO HAVE ADDITIONAL EXPERIENCE WITH DRUG COURTS. THE MOTION WAS SECONDED BY JUDGE MONTERO. THE MEMBERSHIP WAS POLLED AND PASSED UNANIMOUSLY.

Funding Decision

Justice Stiglich requested information from the Committee how their courts were doing and if they are going to be using all their funding through the rest of the fiscal year. She inquired as to if the pandemic is pushing the number of participants down or impacting the services being provided.

Judge Ellsworth shared that the 8<sup>th</sup> JDC is not accepting any new people at this time and asked DeNeese Parker to comment on how much of the funding would be spent for the remainder of the year. Ms. Parker stated that the only court that is having difficulty is their Felony DUI since the people in the court are now mostly unemployed and they are required to pay for their treatment. She also commented that the majority of her courts are spending all their money and most are spending more than what is received from the AOC because the treatment is costing more now because group sizes are smaller and that incurs a higher cost.

Justice Stiglich thanked Ms. Parker for her information and stated that at this time the needs of the courts have changed. The courts must now rely on additional internet software, telehealth, and other creative ways of treating the participants.

Judge Letizia commented her Court's numbers went up, but now they cannot go to counseling so they are working on new ways to treat as well.

Judge Montero commented that his Family Court Program was displaced due to the facility now being used for Covid-19 patients. They are using Zoom counseling.

Impact of AB236 Implementation and Impact

Justice Stiglich asked if there is an impact from AB236 in the programs. Judge Dobrescu stated that there is because P&P is doing its graduated assessments and it is taking months to get people into the program. Judge Montero stated that in his court with P&P being a part of the Drug Court has helped by moving people quicker.

Potential of Withholding Fourth Quarter distributions:

Justice Stiglich shared that she wants to make sure everyone is spending their General Funds. She asked the members that if they have courts that are not going to spend their allotments please contact the AOC so we can transfer the funds directly to other courts that need the funding instead of taking the fourth quarter and having to return and resent.

*Informational/Future Discussions*

The next meeting will be Friday, April 17, 2020 at 1:00.

Public Comment

Judge Montero

With there being no further discussion, the meeting was adjourned at 2:32 p.m.



Supreme Court of Nevada  
ADMINISTRATIVE OFFICE OF THE COURTS

**MEMORANDUM**

**TO:** Specialty Court Funding and Policy Committee

**FROM:** Todd Myler, Manager of Budgets

**COPY:** Robin Sweet, Director

**DATE:** April 14, 2020

**SUBJECT:** Projected Specialty Court funding for Fiscal Year 2021

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The COVID-19 shutdown has had a significant effect on all state revenue sources, including Administrative Assessments and Specialty Court Assessments. Attached is a current projected Specialty Court budget based on the Legislatively Approved Budget for Fiscal Year 2021, along with estimated declines in Administrative Assessment and Specialty Court Assessment revenues that have been shared with the Governor's Finance Office. Any material changes in revenue that could affect the program, will be communicated to the Committee as soon as practicable. The following are highlights from the projected FY 21 budget:

- 1) General Fund for distribution (line 12) = \$3,000,000
- 2) Projected Fee Funding available for distribution (line 13) = \$4,550,000
- 3) Specialty Court Coordinator (Line 14) = \$154,569
- 4) Non-Recurring Fee Funding Supplement (line 15) = \$0
- 5) Year-end balance to carry forward to FY 22 (line 23) = \$1,572,097

*Fee Funding Decline*

The above Fee Funding amounts are contingent upon the Administrative Assessments coming in at the projected amounts, and Bond Forfeiture revenues coming in at their budgeted levels (see lines 5, 6 & 8). This estimate results in a decline in available Fee Funding of approximately \$850,000. This also assumes there will be no reversion of General Funds, which is a change from the previous report to the February 7, 2020 meeting. As those projected reverted funds were given by the Legislature in order to ensure sufficient reserves, it seemed appropriate to incorporate those funds into the available distribution, yet still maintain reserves at a reasonable level.

Also of note, I have removed the Non-Recurring Fee Funding Supplement of \$400,000 as that would have reduced the funds available for distribution beyond the \$850,000 reduction mentioned above.

Specialty Court Funding & Policy Committee  
Page 2  
April 14, 2020

As NADCP has gone to a virtual format, the estimated Team Training expenditures for Fiscal Year 2020 have been reduced to \$35,000, rather than the planned \$46,964, since there will be no travel costs associated with this conference.

#### *Specialty Court Coordinator*

The Committee approved the creation of the Specialty Court Coordinator position in this budget at the emergency meeting on April 3, 2020. Justice Stiglich's ballpark estimate of \$150,000 mentioned during that meeting was pretty close to reality, as the estimated payroll costs for salary and fringe come to \$154,569 for Fiscal Year 2021. The position is slated to begin working on May 4, 2020. There are no travel, training, nor operational expenses included in the budget for this position at this time.

#### *Conclusions*

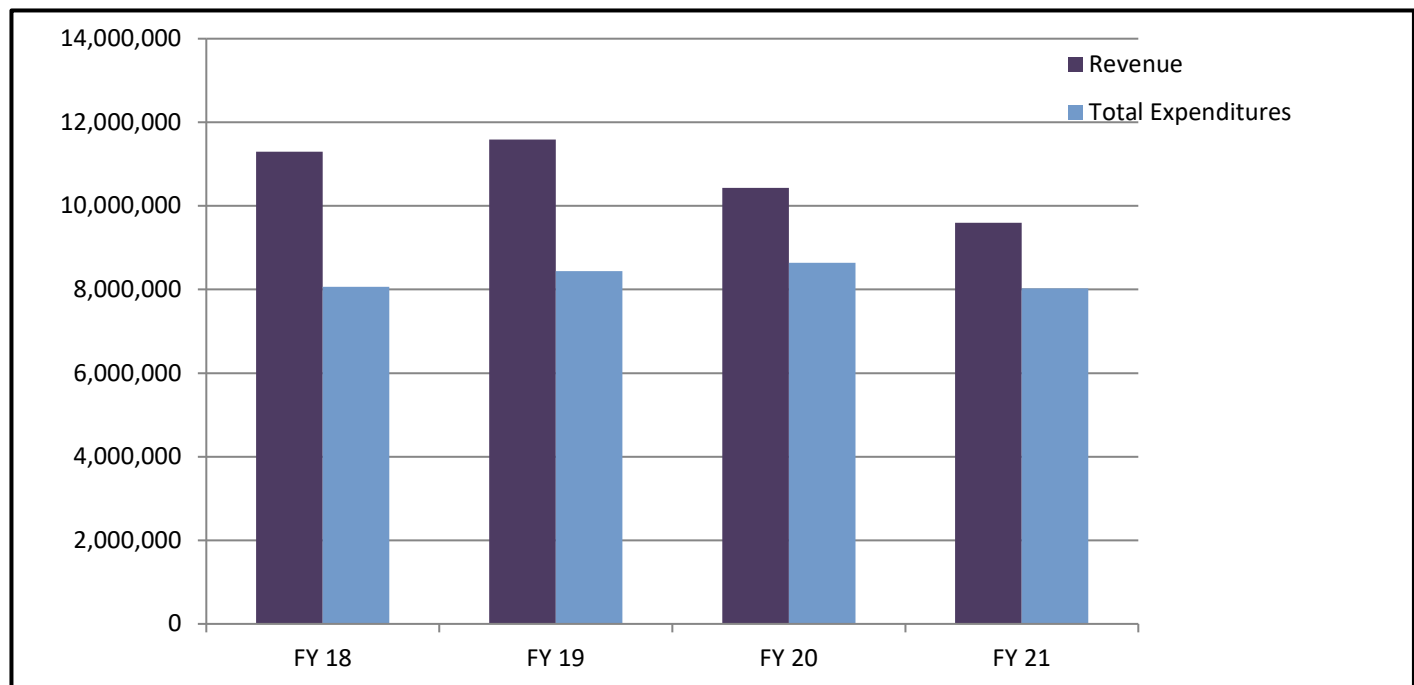
This projection also assumes no reversion of General Funds in Fiscal Year 2020. Reverted Fiscal Year 2020 funds would not likely affect Fiscal Year 2021; however, it should be noted that funding for the next biennium may then be scrutinized by the Legislature and adjusted in the budget process if they determine that the same General Fund level is not needed.

As the Committee approved allocation of \$5.4 million in Fee Funding for distribution in Fiscal Year 2021 during its meeting of February 7, 2020, and amended distribution in the amount of \$4,550,000 will need to be considered at this meeting.

TM  
Attachment

**Specialty Court Program**  
**Budget Totals (Revenue and Expenditures) By Fiscal Year**  
 Prepared by Todd Myler 04.14.20

	FY 18	FY 19	FY 20	FY 21	% of Total
1 Beginning Year Cash (1Q Distribution)	2,706,390	2,327,493	2,149,336	1,495,959	15.6%
2 Other Beginning Cash (Reserves)		300,000	300,000	300,000	3.1%
3 General Fund for Distribution	3,000,000	3,000,000	3,000,000	3,000,000	31.3%
4 General Fund (Reserve Supplement)	343,971	583,971	0	743,533	7.7%
5 Admin Assess (NRS 176.059)	1,553,575	1,605,424	1,643,768	1,120,311	11.7%
6 Spec Crt Admin Assess (NRS 176.0613)	2,942,739	3,011,804	2,591,291	2,188,201	22.8%
7 DUI Fee (Gen Fund in FY 20 & 21)	640,717	671,948	640,718	640,718	6.7%
8 Bond Forfeitures (NRS 178.518)	107,408	87,422	107,408	107,408	1.1%
9 Revenue	11,294,800	11,588,062	10,432,521	9,596,130	
10 Revenue Growth/Decline	5.1%	2.6%	-10.0%	-8.0%	
11 <b>Total Expenditures</b>	<b>8,067,837</b>	<b>8,439,294</b>	<b>8,636,562</b>	<b>8,024,033</b>	% of Total
12 General Fund Distribution	2,744,556	2,884,540	3,000,000	3,000,000	37.4%
13 Fee Funding Distribution	5,145,866	5,206,176	5,403,362	4,550,000	56.7%
14 Specialty Court Coordinator			25,700	154,569	1.9%
15 Non-Recurring Fee Funding Supplement		211,369	0	0	0.0%
16 Team Training	41,415	1,209	35,000	46,964	0.6%
17 Specialty Court Conference		0	0	100,000	1.2%
18 DCCM Annual Maintenance	136,000	136,000	139,500	139,500	1.7%
19 DCCM Enhancement		0	33,000	33,000	0.4%
20 Expenditure Growth/Decline	1.5%	4.6%	2.3%	-7.1%	
21 Other General Fund Reversion	599,470	699,431	-	-	
22 General Reserve		300,000	300,000	300,000	
23 Q1 Special Reserve		2,149,336	1,495,959	1,272,097	
24 Year-end balance for subsequent year 1Q distribution and to replenish \$300K reserve	2,627,493	2,449,336	1,795,959	1,572,097	



Supreme Court of Nevada  
ADMINISTRATIVE OFFICE OF THE COURTS

**MEMORANDUM**

**TO:** Specialty Court Funding Committee

**FROM:** Linda Aguire

**DATE:** January 21, 2020

**SUBJECT:** FY 2021 General Fund Applications and Recommendation

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The attached spreadsheets reflect the requested amount of funding for fiscal year 2021 by region and court. The document lists the previous allocation (FY 2020), the amount requested, and the amount requested that is over or under from the FY 2020 allocation. The final column lists the recommendations from the Regions for distribution.

Attachment

Court	Program	Fiscal Year 2020	New or Existing	Total Number of Participants to be served	Cost Per new Client	FY 2021 Total Funds Requested	Region(s) recommendation
Total Allocation							
<b>Clark Region - 68% of \$3M = \$2,040,000</b>							
<b>Eighth Judicial District Court</b>							
	Adult Drug Court-combined FY 2020	\$652,438	E	500	\$6,509		Not in calculation
GF3030	Co-Occurring Court ADC		E	75	\$9,389	\$704,194	
GF3042	TAP- ADC		E	75	\$10,097	\$757,300	
GF3045	Re-Entry Court ADC		E	75	\$8,313	\$623,467	
GF3029	Mental Health Court	\$849,538	E	200	\$28,683	\$2,868,262	
GF3032	Veterans Treatment Court	\$49,178	E	75	\$5,166	\$387,486	
<b>Boulder City Municipal Court</b>							
GF3003	Breaking the Cycle Drug Court	\$30,000	E	30	\$3,627	\$108,800	
<b>Henderson Municipal Court</b>							
GF3015	Veterans Treatment Court	\$50,675	E	50	\$1,028	\$51,375	
<b>Las Vegas Justice Court</b>							
GF3010	ADC Co-Occurring	\$150,000	E	40	\$8,475	\$339,000	
GF3040- NEW	Misdemeanor Court		N	35	\$4,095	\$143,310	
GF3001	Veterans Treatment Court	\$50,000	E	43	\$1,169	\$50,280	
<b>Las Vegas Municipal Court</b>							
GF3022	HOPE Court	\$15,000	E	4	\$6,890	\$27,558	
GF3023	Drug Court (YO Court)	\$15,000	E	5	\$5,453	\$27,264	
GF3021	Women in Need (WIN Court)	\$15,000	E	3	\$13,473	\$40,420	
GF3019	Veterans Court	\$15,000	E	12	\$2,006	\$24,066	
GF3024- NEW	DUI Court		N	10	\$2,406	\$24,060	
GF3020	Mental Health Court	\$15,000	E	3	\$8,469	\$25,407	
<b>Laughlin Justice Court</b>							
GF3004	Drug Court	\$ 72,088	E	25	\$3,613	\$90,334	
<b>Mesquite Municipal Court</b>							
GF3008	Breaking the Cycle	\$ 21,520	E	30	\$1,180	\$35,400	
<b>North Las Vegas Justice Court</b>							
GF3009	Community Court	\$ 39,563	E	20	\$4,180	\$83,590	
<b>TOTAL CLARK REGION (15 applications)</b>		<b>\$2,040,000</b>		<b>1,310</b>		<b>\$6,411,573.00</b>	<b>\$0</b>
<b>Washoe Region - 17% of \$3M = \$510,000</b>							
<b>2nd Judicial District Court</b>							
GF3036	Youth Offender Drug Court	\$50,991	E	50	\$2,237	\$76,891	\$50,991
GF3035	Re-entry Court	\$50,000	E	35	\$2,237	\$80,322	\$50,000
GF3034	Medication Assisted Treatment	\$180,345	E	70	\$4,338	\$323,070	\$180,345
<b>Reno Justice Court</b>							
GF3018	DUI Court	\$20,250	E	50	\$250	\$20,250	\$20,250
GF3014	Community Court	\$99,764	E	100	\$1,769	\$99,764	\$99,764
<b>Reno Municipal Court</b>							
GF3016	Community Court (New Name FY 21)	\$30,000	E	10	\$3,577	\$52,157	\$30,000
<b>Sparks Justice Court</b>							
GF3005	Recovery-Alcohol and Other Drug Court	\$31,550	E	24	\$737	\$32,600	\$31,550

Fiscal Year 2020  
General Fund Application

Court	Program	Fiscal Year 2020	New or Existing	Total Number of Participants to be served	Cost Per new Client	FY 2021 Total Funds Requested	Region(s) recommendation
<b>Sparks Municipal Court</b>							
GF3012	Alcohol and Other Drug Court	\$67,100	E	35	\$2,003	\$67,100	\$67,100
<b>TOTAL WASHOE REGION (7 applications)</b>		<b>\$530,000</b>		<b>374</b>		<b>\$752,154</b>	<b>\$530,000</b>
<i>Rural Region - 15% of \$3M = \$450,000</i>							
<b>Fourth Judicial District Court</b>							
GF3002	Adult Drug Court	\$15,000	E	10	\$18,992	\$189,922	\$15,000
GF3006	Family Preservation Court	\$15,000	E	17	\$3,545	\$60,267	\$15,000
GF3041	Juvenile Drug Court	\$32,666	E	3	\$44,812	\$134,437	\$32,666
<b>Fifth Judicial District Court</b>							
GF3025	Tonopah Adult Drug Court	\$23,665	E	15	\$428	\$83,015	\$23,665
<b>Sixth Judicial District Court</b>							
GF3037	Adult Drug Court	\$71,000	E	60	\$4,841	\$290,442	\$71,000
GF3040	Family Treatment Court	\$45,000	E	35	\$4,143	\$145,004	\$45,000
GF3039	Juvenile Diversion Court	\$5,000	E	20	\$4,045	\$80,900	\$5,000
GF3038	Mental Health Court	\$66,000	E	10	\$8,790	\$87,900	\$66,000
<b>Seventh Judicial District/White Pine</b>							
GF3013	Adult Drug Court	\$32,331	E	44	\$750	\$33,000	\$32,331
<b>*Western Region</b>							
GF3028	DUI Diversion	\$18,700	E	40	\$750	\$18,700	\$18,700
GF3026	Medication Assisted Treatment	\$58,450	E	60	\$1,058	\$63,450	\$58,450
GF3027	Mental Health Court	\$31,450	E	60	\$558	\$33,450	\$31,450
<b>Carson City Justice Court</b>							
GF3007	Misdemeanor Treatment Court	\$23,665	E	55	\$430	\$23,665	\$23,665
<b>East Fork Justice Court</b>							
GF3011	Misdemeanor Treatment Court	\$12,073	E	30	\$793	\$23,800	\$12,073
<b>TOTAL RURAL REGION (14 applications )</b>		<b>\$450,000</b>		<b>459</b>		<b>\$1,267,952</b>	<b>\$450,000</b>
<b>TOTAL OF ALL REQUESTS</b>							
		<b>\$3,020,000</b>		<b>2,143</b>		<b>\$ 8,431,679</b>	<b>\$ 980,000</b>

Supreme Court of Nevada  
ADMINISTRATIVE OFFICE OF THE COURTS

**MEMORANDUM**

**TO:** Specialty Court Funding Committee

**FROM:** Linda Aguire

**DATE:** April 15, 2020

**SUBJECT:** FY 2021 Fee funded approved distribution 2/7/2020

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The attached spreadsheet reflect the approved amount of funding for fiscal year 2021 by region and court. Due to the downturn of AA's there is a deficit of \$857,010 which the courts will need to adjust their previously approved distributions.

As indicated by Mr. Myler's report there is, a decrease in fee funded revenue to \$4,550,000.

Attachment





Approved FY 21 Fee Funded Allocation - February 7, 2020

Program ID	GL	Cat#	Program	Fiscal Year 2021		Decrease from Washoe and Clark Regions (20%)	Committee Recommendation
				Approved Allocation	16% Decrease		
<b>7th Judicial District Court - T80971176 D- requested 1st qrt 11/5/19</b>							
AB3012	8517	40	Adult Drug Court	\$ 66,516	\$ 55,873.44	\$ 66,516.00	
<b>11th Judicial District Court - T81041592 C requested 1st qrt 11/5/19</b>							
AB3035	8514	40	Adult Drug Court	\$ 45,124	\$ 37,904.16	\$ 45,124.00	
<b>Western Region* funds held by AOC</b>							
AB3031	8575	40	Adult Drug Court	\$ 400,064	\$ 336,053.76	\$ 400,064.00	
<b>Carson City Justice T80990941</b>							
AB3014	8501	47	Felony DUI (2 programs)	\$ 27,943	\$ 23,472.12	\$ 27,943.00	
AB3013	8501	51	Carson City Mental Health	\$ 58,203	\$ 48,890.52	\$ 58,203.00	
<b>Total distribution - One Check</b>							
<b>1st Judicial District Court- T80990941</b>							
AB3008	8501	43	Juvenile Drug Court	\$ 10,479	\$ 8,802.36	\$ 10,479.00	
<b>Total Rural Distribution</b>				<b>\$ 922,175</b>			
<b>Clark Region</b>							
<b>Henderson Municipal Court - T41033300 J</b>							
AB3007	8525	48	ABC Court	\$ 27,374	\$ 22,994.16	\$ 21,899.20	
<b>Las Vegas Municipal Court - T40277602</b>							
AB3027	8526	41	Adult Drug Court (YO)	\$ 52,142	\$ 43,799.28	\$ 41,713.60	
AB3009	8526	47	DUI Court	\$ 70,395	\$ 59,131.80	\$ 56,316.00	
AB3010	8526	48	HOPE (Habitual Offender)	\$ 109,123	\$ 91,663.32	\$ 87,298.40	
AB3029	8526	53	Female Prostitution Prevention Program (WIN)	\$ 36,954	\$ 31,041.36	\$ 29,563.20	
<b>Total distribution - One Check</b>							
<b>Las Vegas Justice Court - T81026920 L</b>							
AB3032	8503	46	Drug Court	\$ 220,803	\$ 185,474.52	\$ 176,642.40	
AB3033	8503	47	DUI Court- Dept 5A	\$ 29,027	\$ 24,382.68	\$ 23,221.60	
AB3034	8503	47	DUI Court- Dept 5B	\$ 29,027	\$ 24,382.68	\$ 23,221.60	

Approved FY 21 Fee Funded Allocation - February 7, 2020

Program ID	GL	Cat#	Program	Fiscal Year 2021		Decrease from Washoe and Clark Regions (20%)	Committee Recommendation
				Approved Allocation	16% Decrease		
<b>8th Judicial District Court - T81026920 N</b>							
AB3019	8503	40	Adult Drug Court	\$ 1,559,134	\$ 1,309,672.56	\$ 1,247,307.20	
AB3017	8503	42	Family Dependency/Child Support	\$ 437,868	\$ 367,809.12	\$ 350,294.40	
AB3018	8503	49	Felony DUI	\$ 178,505	\$ 149,944.20	\$ 142,804.00	
AB3015	8503	43	Juvenile Drug Court	\$ 237,795	\$ 199,747.80	\$ 190,236.00	
AB3020	8503	50	Mental Health Court	\$ 462,652	\$ 388,627.68	\$ 370,121.60	
<b>Total distribution - One Check</b>							
				Total Allocation	\$ 4,541,888.40	\$ 4,510,043.00	
<b>Total Clark Distribution</b>				<b>\$ 3,450,799</b>			
Total Distribution				\$ 5,407,010			
Training/redistribution				\$ 46,964			
Data collection Reporting System				\$ 137,500			
				\$ -			
				\$ 5,591,474			
Estimate to distribute 2021				\$ 4,550,000			
1st qrt. Expenditures				\$ -			
2nd qrt. Expenditures				\$ -			
3rd qrt. Expenditures				\$ -			
4th qrt. Expenditures				\$ -			
Expected Distribution reduction				<b>\$ 857,010</b>			
Remainder of allocation less Carry-forward				\$ -			

Supreme Court of Nevada  
ADMINISTRATIVE OFFICE OF THE COURTS

**MEMORANDUM**

**TO:** Specialty Court Funding Committee

**FROM:** Judge Steven Dobrescu

**DATE:** March 13, 2020

**SUBJECT:** Final Draft Best Practices and updated NV SC Guidelines and Criteria Recidivism

Please review the final draft of the Best Practices and Standards for approval.  
The document is found on: <https://files.nv.gov/login.aspx>

User name: specialtyCourt  
Password: sp3c1@ltyCrt\_D0c\$

The documents are listed under Specialty Court/Best Practices Draft  
If there are any questions on gaining access please contact Linda Aguire at  
[laguire@nvcourts.nv.gov](mailto:laguire@nvcourts.nv.gov)

Recidivism:  
Please review the suggested meaning of Recidivism that is following this Memo.

Attachment

A. Recidivism means:

A conviction for a new crime reported to NCIC (National Crime Information Center) within 3 years of successful completion of a program.

B. Recidivism means:

A conviction for a new crime reported to NCIC (National Crime Information Center) within 3 years of successful completion of a program.

As used in this definition "crime" includes all drug or alcohol related offenses, DUI's, felonies and gross misdemeanors. The term "crime" does not include minor traffic offenses.

C. Recidivism means:

An arrest for a new crime reported to NCIC (National Crime Information Center) within 3 years of successful completion of a program.

**DCCM Statistics**  
**January 1, 2019 – March 31, 2019**  
**January 1, 2020 – March 31, 2020**

The statistics are from entries made in DCCM. The majority of these statistics will become a part of the annual report and it is important that the data entry in DCCM is timely and accurate.



**333- 2019**  
**224 - 2020**

Participants graduated successfully from problem solving courts.



**3,369- 2019**  
**1478 <sup>3</sup>/<sub>4</sub> - 2020**

Hours of community service completed by problem solving court participants.



**69 – 2019**  
**47- 2020**

Became employed between the reporting dates.



**10- 2019**  
**10- 2020**

Completed Secondary Education.



**4- 2019**  
**2- 2020**

Drug Free Babies born.



**3,527- 2019**  
**3,627- 2020**

Active participants.