

Court Improvement Program

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Court Improvement Program

Budget Narrative

The State of Nevada Court Improvement Program Basic, Training and Data Grant Budget Narrative

• Salaries:

The Nevada Court Improvement Program (CIP) has 2 full time employees, 1 Program Coordinator and 1 Court Services Analyst. Three quarters of their estimated salaries or approximately \$125,831 will be covered by the funding streams of the 3 grants.

• Operating Expenses:

Operating supplies such as computers, software, conference lines, insurance, office supplies, etc. that are needed to run the program for an approximate total of \$3,000

- Travel:
 - In state travel for Program Coordinator to visit judges and courts that handle 432B cases for an estimated total of \$2,000.
 - Attendance of a three person team (1 person per funded grant) at the Annual CIP Meeting for an estimated total of \$7,500.
- Subgrants:
 - Joint Child Welfare/CIP Project: the Statewide Juvenile Dependency Mediation Program (JDMP) with a neutral third party outcome evaluation of the program for an estimated total of \$117,200.
 - Membership with the National Council of Juvenile and Family Court Judges (NCJFCJ) for Judges and Masters who handle 432B cases at an estimated total of \$5,000.
 - > Waterhole Software: on-going Data Exchange Project at an estimated total of \$50,000.
 - National Council of Juvenile and Family Court Judges (NCJFCJ): Annual Community Improvement Council's (CIC) Summit for on-going training and support and an Outcome Evaluation of JDMP at an estimated total of \$85,000.
- Total estimated Grant award of \$395,531: Basic \$138,001, Training \$128,765 and Data \$128,765
- In-Kind Match:

The In-kind match required is estimated at \$131,712 which will be provided by The Administrative Office of the Courts (AOC) as office space, janitorial services and through payment of one quarter of CIP employee's salaries. Additional match will be required from any subgranted funds and attendance at summits and trainings provided through CIP funding.

Court Improvement Program

Basic Strategic Plan

Strategic Plan Template Basic

State Name: Nevada Date Strategic Plan Submitted: June 30, 2017; <mark>updated July 30, 2018</mark> Timeframe Covered by Strategic Plan: October 1, 2016 – September 30, 2021

Overall Goal/Mission of CIP: The Court Improvement Program enables the courts and agencies involved in the child welfare system to develop systemic, statewide changes to significantly improve the processing of dependency cases while ensuring compliance with state and federal laws regarding child dependency and child welfare matters.

Priority Area #1: Quality Court Hearings

Outcome #1: Enhanced high quality court proceedings that safeguard due process, encourage child and family involvement, and ensure accountability within and throughout the child dependency system.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the Blue Ribbon for Kids Commission reports, the statewide assessment of parents' attorneys conducted via the Capacity Building Center for Courts (CBCC) consult, APSR Self-Assessment Judiciary Focus Groups, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary.

Theory of Change: The theory is that by providing the judiciary and their CICs data to help them identify areas needing improvement and information about evidence-based and best practices, the judiciary and stakeholders will have increased knowledge of what constitutes a quality hearing, and judges will have a better understanding of what constitutes reasonable efforts which will lead to an increase in depth of information brought to court by all parties because stakeholders will better understand the information needed by the court. The data and training provided will lead to increased identification of barriers and creation of action steps to improve outcomes. This will, in turn, lead to long term outcomes such as improved time to permanency and overall timeliness of cases.

Activity or Project DescriptionCollaborative Partners Responsible parties and produce specific outputs and demonstrate progress toward the outcome.Collaborative Partners Responsible parties and partners involved in of the activity.Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.Goals of Activity (sho Long-term) Where relevant and p provide specific, pro- change in data the CI to achieve. Goals of Progress toward O	Timeframe practical,Timeframe ProposedNeededPlans for Plans forStatus of Project/practical, rojectedProposed completionWhere relevantEvaluating ActivityProject/ ActivityIP intends hould be e.date or, if "ongoing".identify the resourcesWhere relevant, how will youCompleted, Ongoing, Abandoned
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Project 1 – The Nevada CIP continues supporting and informing the Community Improvement Councils (CIC) as they implement their annual CIC Action Plans to improve court processing of dependency cases as its means of continuously monitoring and improving the quality of dependency court proceedings including court hearings and reviews. With input and guidance from the CICs, CIP also plans to create a structure of accountability that monitors hearing guality via CIC self-reports of accomplishments, peer discussion and

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empirically-supported and l	best practices, with (and interventions for	CIP support and guidance, th	courts and their CICs data to help t ne courts make systemic changes to o be built upon a foundation of emp	improve hearing	g quality. Because	each judicial district	t is unique,
Action Step 1 – Support CICs' development and implementation of annual action plans.	CIP CICs Child Welfare	CIP collects, assesses, analyzes, and distributes permanency and timeliness data regularly. CICs follow through on action plans created at each annual CIC Summit. CIP works with stakeholders to develop and disseminate training and resources for the judiciary and CICs.	Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness.	On-going		CIC meeting activities and annual report. Improved time to permanency and overall case timeliness; improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going
Action Step 2 – Monitor the quality of hearings.	CIP CICs Capacity Building Center for the Courts CBCC	CIP encourages CICs to create meaningful agendas and take and distribute minutes.	CIP attends and supports CIC meetings. CIP holds Statewide CIC Summit.	On-going		CIC agendas and meeting minutes focusing on steps to improve hearing quality. CIC Summit agenda	On-going
Action Step 3 – Conduct hearing quality study.	CIP CICs Capacity Building Center for the Courts CBCC	Final research design. Court observation dataset complete. Case file review dataset.	Increases in knowledge regarding hearing quality and its relationship to case outcomes.	<mark>September</mark> 2018		CIC agendas and meeting minutes focusing on steps to improve hearing quality.	On-going

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	Alicia Summers, Ph.D. Sophie Gatowski, Ph.D.	Combined court observation and case file review outcomes dataset. Research summaries. Final research report presented at the 2018 CIC Summit.	Increased awareness of specific court practices related to case outcomes. Increased awareness of how practice has changed. Data-driven practice changes to enhance the quality of hearings. Timelier case processing. Improved timely permanency.			CIC Summit agenda. CICs annual action plans reflect actions to address findings of hearing quality study.	
Action Step 4 – Create a structure of accountability for the courts and CICs.	CIP CICs Child Welfare CBCC	Document approach to continuous monitoring (e.g., self- report from the courts, peer discussion and data driven dialogue). Develop peer/mentored court observation pilot project to including an observation toolkit for judges and evaluation plan. Initiate pilot peer/mentored court observation project.	Structure of accountability is in place that encourages improved outcomes. Improved understanding of how to interpret data. Improved time to permanency. Increased number of courts inviting youth into court. Increased evidence that families and caregivers are engaged in the courtroom.	January 2020	Completion of the data sharing efforts: court event notification and the centralized case index		On-going

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		CICs implement the Guide to Integrating CQI into the Work of the CIC	Increased number of courts implementing trauma reduction efforts.				
Action Step 5 – Working with the CBCC, CIP will develop a peer observation tool and process to monitor hearing quality	Judicial officers CBCC	Court observation toolkit for judges.	Increased understanding of components of quality hearings. Improved engagement of parties. Increased discussion of key issues within the court. Increase in the number of children placed with relatives. Improved permanency outcomes.	Toolkit will be completed in early 2019 with initial site visits to follow; process will occur on an ongoing basis.	CBCC assistance.	Judges will turn in court observation tools and CIP will debrief following each visit to gather qualitative impressions.	Ongoing
Action Step 6 – Courts develop customized court orders reflective of court order templates and local practices.	CIP CICs CBCC	Increase in reasonable efforts and other pertinent findings made on the record.	Improved clarity and understanding so that court orders are followed. Improved identification of Indian children. Increased number of courts providing orders immediately following hearings.	September 2020	Resource to measure ICWA compliance.	Improved compliance with ICWA. Improved timeliness as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going
Action Step 7 – Collaborate with Child Welfare Agencies to ensure understanding of	CIP CICs Child Welfare CBCC	Child Welfare explains the CFSR/CFSP/APSR and case file review processes to the courts.	Courts feel that they understand and are contributing to the CFSR/CFSP/APSR and case file review processes.	Ongoing	CBCC assistance on developing, administration	Court survey results.	On-going

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and contribution to quality hearings		Increase child welfare contributions to and participation in CIC meetings and activities. Each CIC receives a presentation from DCFS QA re: CFSR. CICs are regularly used as Focus Groups for Child Welfare issues such as notification and right to be heard. Courts/CICs are trained on the child welfare safety model. Develop survey of courts to assess their understanding of Child Welfare required reports, initiatives, and practice models.	Increase frequency of periodic reviews where appropriate to improve parental engagement in the case plan. Child welfare stakeholders better understand the information the courts need timely. Increase in depth of information brought to court by caseworker. Improve timeliness of hearings. Improve time to permanency. Increase in permanency in 12 months of children entering foster care. Possible increase in reunification rates.		and analysis of court survey.	Improved timeliness of hearings and time to permanency and reunification rates as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index and AFCARs data.	
Action Step 8 - CIP continues to actively align its work with that of the Child Welfare Agencies	CIP CICs Child Welfare CBCC	CIP continues to provide input into attaining PIP and IV-E, CFSP/APSR, and CFSR goals. Child Welfare actively participates in the development of the CIP Strategic Plan and its implementation.	CICs continue their successful endeavors as outlined in their action plans. Hearing and court order quality improve. Relevant statistical evidence (AFCARS, NCANDS, timeliness, permanency, and reunification)	On-going		Success of court hearing quality improvement efforts, pilot project implementation, PIP development and implementation, and CICs.	On-going

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		CIP and Child Welfare share data, program assessment results, etc. Regular meetings take place with Child Welfare managers & supervisors, SQIC Committee, QA TA Subcommittee and CIP. Child Welfare is fully represented and active on the CIP Select Committee. CIP and Judiciary participate in the development and implementation of the PIP.	demonstrates continued improvement. CIP and Child Welfare Agency reports and documents reflect active and joint participation.				
Action Step 9 – CIP works with Legislature to modify 432B to include pertinent portions of the Families First Prevention Services Act.	CIP CICs Child Welfare NV Legislature	Identify legislator to carry bill. Draft bill language to modify the necessary definition(s) in 432B. Determine effective date. Shepherd said bill through 2019 Legislative Session by engaging legislators and other	Full implementation of Families First Act regarding notification of foster parents, pre-adoptive parents, and relative caregivers of any proceedings with respect to a child in foster care.	Sept 2019- Oct 2020		Changes to 432B fully implemented.	

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		<mark>stakeholders as</mark> appropriate.					

Priority Area #2: Quality Legal Representation

Outcome #1: Improved quality of legal representation in dependency cases so that parents, children, and the State of Nevada experience high-quality court hearings.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the statewide assessment of parents' attorneys conducted via the CBCC consult, CIC Action Plans expressing intent to improve quality of and/or increase legal presentation for both parents and children, Blue Ribbon for Kids Commission reports, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary.

Theory of Change: By better educating attorneys regarding federal and state mandates, the quality of legal representation is likely to improve; thereby, increasing the likelihood of adhering to AFSA timelines and achieving permanency more quickly, increasing the engagement of parents in hearings and case plans and, hence, reunification rates, the well-being of children and ensuring their best interests. By educating CICs on the positive impacts of legal representation, increased legal representation is likely to occur.

	• • •		Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome ttorneys about federal and Connections, ICWA and its				,
as well.	1	1	1	1			
Action Step 1 – Implement the on- line attorney training.	CIP CICs Child Welfare CASA	AOC Judicial Ed Unit modifies on-line Attorney Training to accommodate Distant Education web-site format. Judicial Ed teaches CIP how to register trainees. Judicial Ed technically administers project.	On-line attorney training is available on the AOC Distant Education web-site under a separate CIP tab. Training is available for registration.	January 2017 February 2017 On-going	Judicial Ed Unit assistance with finalizing upload of course into Distant Ed web-site under CIP tab. Judicial Ed staff training of CIP staff on how to register participants.	On-line Attorney Project is available for participants.	Completed
Action Step 2 – Inform courts and	CIP	Announcements to courts and CICs that	70% of attorneys practicing in	January 2017		Announcement email.	Completed

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CICs that the on-line Attorney Training Is available for trainees.		on-line Attorney Training is available and instructions re: how to register.	dependency court will complete course.	On-going		Announcement in the CIC newsletter.	
Action Step 3 - Courts order attorneys to complete the training.	CIP Courts Attorneys	Significant proportion of attorneys in each JD complete course. Attorneys understand that dependency cases are different from criminal cases. Attorneys have improved understanding of state and federal law applying to dependency cases.	Improve knowledge and skills of attorneys. Attorneys better understand the needs of their clients and the services available to them. Parties are more engaged. Improved court timeliness data. Improved child permanency timeliness and reunification data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732), AFCARS, and Centralized Case Index.	On-going	CBCC assists with another statewide survey re: legal representation in dependency cases. CBCC assists with assessment of number of continuances.	Satisfaction is measured upon completion. Knowledge gains are measured through pre and post-tests during the course of the training.	On-going
Action Step 4 – CIP invites Child Welfare Agencies and CASA to utilize on-line Attorney	CIP Child Welfare Agencies CASA	Child Welfare Agencies will investigate utility of course for their caseworkers.	If appropriate, Child Welfare Agencies will encourage or require caseworkers to complete the course.	On-going		Satisfaction is measured upon completion.	On-going

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Training course for caseworkers.			Improved court timeliness data. Improved child permanency data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.			Knowledge gains are measured through pre and post-tests during the course of the training.	
Project 2 – Standards Action Step 1 – Develop, adopt, and promote attorneys' standards of practice in dependency case.	of practice for attorner CIP Courts CICs BRK Statewide Attorney Standards Committee CBCC LACSN Washoe County Legal Services DAs AG	ys representing parties in Attorney practice standards discussed at CIC meetings. Where appropriate such standards developed and implemented locally until statewide standards are in place. Build local JD's capacity to apply CQI once attorney standards have been implemented.	dependency cases Improve knowledge and skills of attorneys. Improved court timeliness data. Improved child permanency data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going	CBCC reviews and redoes the preliminary legal representation report CBCC assists with another statewide survey re: legal representation in dependency cases.	Courts implement standing court orders to implement local attorneys practice standards.	On-going

Priority Area #3: Other

Outcome #1: Increased likelihood of timely reunification with parents for children entering foster care whose dependency cases have been mediated.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the Blue Ribbon for Kids Commission reports, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary. Data sources include UNITY data, AFCARS, and NCJFCJ outcome evaluation.

Theory of Change: The engagement of all case parties in a non-adversarial dispute resolution process when disagreements occur (e.g., denial of the petition or TPR petition, and disagreements over case plan or placement), is expected to reduce contention among the parties, lead to agreement, and allow both the professionals and the parents to feel fully engaged and vested in the process. This is expected to lead to increased parental engagement in future hearings and working their case plans. This will, in turn, lead to long term outcomes such as improved time to permanency and reunification rates, as well as increased parental engagement.

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Project 1 – The Statewide D	ependency Mediatio	on Program is designed to in	nprove the quality of the dependent	cy process by pro	oviding the parties	an opportunity to e	nter into a
discussion in which the part	ies voluntarily resolv	ve the issues that brought th	ne family into the dependency syste	m and produce a	a written agreeme	nt in lieu of a potent	tially
traumatic, contested hearin	g. Mediations tend	to focus on the family's stre	ngths. Benefits of mediation in chil	ld dependency ca	ases include: impre	oved timeliness, out	comes for
children, parental engagem	ent, and system effic	ciency and time savings.					
Action Step 1 – Finalize implementation of the Statewide Juvenile Dependency Mediation Program (JDMP).	CIP CICs Child Welfare	Courts with support of or recommendation from Child Welfare refer and program mediates 70 cases in first year of implementation. 75% of mediations come to agreement within one month of the mediation.	Improved permanency outcomes for children and engagement for parents.	On-going	Continuation of the VOCA grant to fund JDMP in subsequent years. Identify funding for JDMP Administrator if no training and data funds are available.	Mediation court order referrals. Mediation program data sheets and independent process and outcome evaluations conducted by NCJFCJ.	Ongoing

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Action Step 2 – Continued training of JDMP mediation panel to ensure that mediators are adhering program design and process.	CIP CICs	Monthly training calls take place and are attended. JDMP Administrator conducts co-mediations to ensure adherence to program design and process. JDMP Administrator assesses and verifies mediation agreements, mediator statements, and mediation data sheets prior to approving payment. Courts and stakeholders' surveys are analyzed to ensure that parties are satisfied with mediation process. Conduct 40-hour dependency mediation	All mediators attend training calls. JDMP Administrator verifies with CIP that all mediators are adhering to program design and process. Mediation agreements are being filed with the courts.	On-going April 2018	Leverage CIP funds to access other funding sources to enable CIP to continue the JDMP.	Call agendas Stakeholder and participant satisfaction surveys.	On-going Participant surveys.
Action Step 3 – Create and fully implement an educational process for courts and stakeholders.	CIP CICs Child Welfare CJA Task Force Saltman Clinic at UNLV	training. Apply for and receive CJA grant to develop educational tools. Develop a court/stakeholder toolkit (e.g., informational toolkit,	mediation. Courts and stakeholders comprehend the use and expectations of JDMP.	On-going	Leverage CIP funds to access other funding sources, thereby, enabling CIP to proceed with	Toolkit developed and distributed to courts and child welfare.	On-going

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		parents brochure) to educate CICs, courts, stakeholders, parents on dependency mediation. JDMP Administrator travels to JDs to educate stakeholders on how to best use mediation. With the court and the UNLV Saltman ADR Clinic, develop and implement strategy to initiate JDMP in the 8 th JD. JDMP Administrator trains child welfare staff on mediation and their input and participation.			mediation educational efforts.	Court and stakeholders survey results.	
Action Step 4 - Contract with neutral 3 rd party to conduct thorough process and impact assessments of the program.	CIP Staff Neutral 3 rd party JDMP and 2 nd JD Program Administrators.	Process and outcome evaluation reports with recommendations for improvement. Trainings on results of evaluations.	Improved permanency outcomes for children and engagement for parents.	On-going		Court and stakeholders survey results.	On-going
Action Step 5 – Complete Supreme Court Budget Enhancement Process	CIP Staff AOC Administrators AOC Accounting Supreme Court Justices	The Statewide Juvenile Dependency Mediation Program is funded through the Supreme Court budget.	Stable funding for JDMP to ensure sustainability for the program.	On-going		Final Legislatively approved Court Budget	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 6 – Independent process and outcome evaluations of JDMP conducted by an outside expert.	CIP Staff Neutral 3 rd party evaluator JDMP and 2 nd JD Program Administrators	Scope of work developed and contract with evaluator finalized. Process and outcome evaluation reports with recommendations for program improvement. Trainings on results of evaluations.	Improved permanency outcomes for children and engagement for parents. Continual quality improvement of the JDMP.	On-going	Continuation of the VOCA grant to fund JDMP in subsequent years. Identify funding for JDMP Administrator if no training and data funds are available.	Court and stakeholders survey results.	Ongoing

Outcome #2: A conversation on how to implement Public Law 115-123, the Family First Prevention Services Act is initiated.

Need Driving Activities & Data Source: How do you know this is a need in your state? Statewide implementation of Public Law 115-123, the Family First Prevention Services Act is required.

Theory of Change: Collaborative, cross-system facilitated discussions are expected to culminate with knowledge-sharing. This is expected to lead to identification of issues which, in turn, is expected to result in an exploration of the cause and effect relationships underlying a particular problem. This will lead to possible causal factors and eventually to the root cause from which a multi-system solution is expected to arise on how to implement P.L. 115-123 (FFPSA) and make children a priority in Nevada.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Project 1 – The FFPSA requi	res all state agencie	s and community-based serv	vices and family supports work toge	ther to strengthe	,	families to nurture a	<mark>nd provide</mark>
for the well-being of their c	hildren. Because the	CIP Select Committee is co	mposed of many of these entities, u	sing its regularly	scheduled quarte	rly meeting, it will ir	<mark>iitiate a</mark>
refocusing of systems to ma	ake children a priorit	<mark>y in Nevada.</mark>					
Action Step 1 – Initiate discussion about implementation of FFPSA among multi-system partners by engaging in radical collaboration.	CIP CICs Child Welfare Education Juvenile Justice HUD CBCAP Mental and Behavioral Health Faith-based Communities	First CIP Select Committee held that focuses on FFPSA. Members are trained on implementation strategies identified by Children's Bureau to implement FFPSA. Agreement on the tenants of a common vision for FFPSA implementation. Agreement on next steps to be taken to address: family vulnerability and prevention; community-based approaches and integrated services; what data are needed and where they can be obtained to tell us about the need and opportunity for community-based primary prevention of maltreatment and	Improved understanding of FFPSA and how multiple systems can work together for a common goal of providing holistic and integrated services to vulnerable families through an adequately trained and supported workforce of sufficient number across the systems addressing child welfare.	October 2018		CIP Minutes reflect active discussion and some next steps to be taken, by whom.	Ongoing

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
		unnecessary placement of children in foster care; how to turn foster care into a family service; and how to reshape the workforce.					

Priority Area #4: Well-Being

Outcome #1: Bring increased educational stability, instructional continuity, and well-being to the State's foster children.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The collaborative efforts among the courts and the executive branch agencies, joint actions are taken to implement PIP, IV-E Review, CFSP, APSR, PL 113-183, ESSA, and other applicable federal law, Court Improvement Council (CIC) action plan strategies and Blue Ribbon for Kids Commission recommendations to help bring increased educational stability and well-being to the State's foster children.

Theory of Change: Improved and consistent communication among the Child Welfare Agencies, the Department of Education, the school districts, and the courts, will increase trust among the entities resulting in an increased likelihood that efforts to improve educational stability and instructional continuity for foster children will take place.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
			are, Education, and the Courts Colla ons are reflected in NRS, to share d				
inform and enhance educat	ional stability amon	g foster children.					
Action Step 1 – Continue to collaborate with the Nevada Department of Education, DCFS, WCFSS, and CCDFS to enhance educational stability for foster children as reflected in Fostering Connections to Success and Increasing Adoptions Act of 2008 and the Child Welfare, Education and the Courts Summit (11/11).	CIP Staff DCFS WCDSS CCDFS DOE Other partners such as the courts and the ABA	Review and revise the Statewide Collaborative's Strategic Roadmap. Invite Tribal representation into the group to assist with implementation of ASFA, Fostering Connections, and ESSA.	Strategic Roadmap implementation process takes place. Incorporation of practice, policy, or procedure changes and CQI plan for monitoring implementation and outcomes Collaborative subcommittees and the Policy and Planning Group impact policy and day to day operations Improve educational stability and continuity of instruction among foster children throughout the state.	January 2019	Technical Assistance from the ABA Center on Children and the Law funded by the Walter S. Johnson Foundation.	Collaborative meetings and activities. Finalized Strategic Roadmap.	Ongoing

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 2 – Memorialize ESSA in NRS.	CIP Staff DCFS WCDSS CCDFS DOE Other partners such as the courts	Identify a legislator or legislative committee to carry the Bill draft Request (BDR) that will memorialize EESA in NRS. Work with Legislature to pass bill.	ESSA provisions passed into NRS.	July 2017		Bill enacted.	Completed
Action Step 3 – Continue data sharing via Infinite Campus.	CIP Staff DCFS WCDSS CCDFS DOE Other partners such as the courts	MOU agreed to between the AOC and Washoe County School District. Washoe County School Districts and Centralized Case Index (CIC) Pilot Projects implemented.	Schools are aware when a child becomes a foster child in near real time. Children remain in their school of origin if in their best interests and transportation is jointly provided by the school district and child welfare. If the school of origin is not appropriate, children are accepted into their new school without usual required paperwork per AB491. Foster children's educational statistics e.g., standardized tests, graduation rates, credits toward graduation) improve to be comparable with other students.	January 2021	Funding to complete the CIC.	Washoe County School District Data on foster children is pushed into UNITY and UNITY data is being absorbed by Infinite Campus to be utilized by both child welfare and the school district. Infinite Campus data on foster children in Washoe County is being received by the Centralized Case Index and dashboard data is available to judges.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 4 – Align with the Coalition to Prevent CSEC with the Statewide Educational Collaborative.	CIP Staff DCFS WCDSS CCDFS DOE CSEC Coalition Other partners such as the courts and ABA.	Participation of Educational Collaborative members on Subcommittees to Prevent CSEC and Care and Coordination.	CSEC victims' educational needs identified and addressed.	September 2020	Coalition to Prevent CSEC Coordinator		On-going

Priority Area #5: Preventing Trafficking and Strengthening Families

Outcome #5: Promote judicial understanding of how to identify and respond to child victims of commercial sexual exploitation in the courtroom to improve outcomes for child victims of commercial sexual exploitation.

Need Driving Activities & Data Source: *How do you know this is a need in your state? P.L.* 113-183 states that judicial officers must be trained. Nevada judicial officers did receive initial training during the Family Law Conference in March 2016, but more is needed according to judicial input.

Theory of Change: The greater the judiciary and stakeholder understanding of how to identify and respond to CSEC victims in the courtroom, the greater the likelihood that this population of children will have improved outcomes.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
			al Exploitation of Children as a Gove vith the judiciary and the Court Imp				orm the
Action Step 1 – Support and inform the Governor's Coalition to Prevent the Commercial Sexual Exploitation of Children.	CIP CSEC Coalition	As a member of the CSEC Coalition, CIP participants in all Coalition meetings. CIP assists and informs the CSEC Coalition Coordinator.	Coalition successfully complies with P.L. 113-183.	On-going		CSEC Coalition meetings and reports.	Ongoing
Action Step 2 – Educate courts about CSEC.	CIP CICs Child Welfare CSEC Coalition	CIP locates funds for educational efforts. CIP identifies judicial training opportunities (e.g., NCJFCJ) to invite judicial officers to attend.	Judicial officers and court staff have enhanced awareness of CSEC, courtroom protocols, victim safety in the courtroom, when to request CSEC screening. CSEC red flags are recognized and reviewed in courts.	On-going	Educational opportunities from such entities as NCJFCJ	Trainings have taken place and evaluations demonstrate increased knowledge.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
			Judicial officers are aware of any required findings in orders necessary to provide services to CSEC victims.				

Court Improvement Program

Training Strategic Plan

<u>Strategic Plan Template</u> <u>Training</u>

State Name: Nevada Date Strategic Plan Submitted: June 30, 2017; <mark>updated July 2018</mark> Timeframe Covered by Strategic Plan: October 1, 2016 – September 30, 2021

Overall Goal/Mission of CIP: The Court Improvement Program enables the courts and agencies involved in the child welfare system to develop systemic, statewide changes to significantly improve the processing of dependency cases while ensuring compliance with state and federal laws regarding child dependency and child welfare matters.

Priority Area #1: Quality Court Hearings

Outcome #1: Enhanced high quality court proceedings that safeguard due process, encourage child and family involvement, and ensure accountability within and throughout the child dependency system.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the Blue Ribbon for Kids Commission reports, the statewide assessment of parents' attorneys conducted via the Capacity Building Center for Courts (CBCC) consult, APSR Self-Assessment Judiciary Focus Groups, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary.

Theory of Change: The theory is that by providing the judiciary and their CICs data to help them identify areas needing improvement and information about evidence-based and best practices, the judiciary and stakeholders will have increased knowledge of what constitutes a quality hearing, and judges will have a better understanding of what constitutes reasonable efforts which will lead to an increase in depth of information brought to court by all parties because stakeholders will better understand the information needed by the court. The data and training provided will lead to increased identification of barriers and creation of action steps to improve outcomes. This will, in turn, lead to long term outcomes such as improved time to permanency and overall timeliness of cases.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners</i> <i>involved in</i> <i>implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
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Project 1 – The Nevada CIP continues supporting and informing the Community Improvement Councils as they implement their annual CIC Action Plans to improve court processing of dependency cases as its means of continuously monitoring and improving the quality of dependency court proceedings including court hearings and reviews. With input and guidance from the CICs, CIP also plans to create a structure of accountability that monitors hearing quality via CIC self-reports of accomplishments, peer discussion and

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empirically-supported and l	best practices, with on the second seco	CIP support and guidance, th	courts and their CICs data to help the courts make systemic changes to be built upon a foundation of emp	improve hearing	quality. Because	each judicial district	t is unique,
Action Step 1 – Support CICs' development and implementation of annual action plans.	CIP CICs Child Welfare	CIP collects, assesses, analyzes, and distributes permanency and timeliness data regularly. CICs follow through on action plans created at each annual CIC Summit. CIP works with stakeholders to develop and disseminate training and resources for the judiciary and CICs.	Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness.	On-going		CIC meeting activities and annual report. Improved time to permanency and overall case timeliness; improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going
Action Step 2 – Monitor the quality of hearings.	CIP CICs CBCC NCJFCJ	CIP trains CICs to create meaningful agendas and take and distribute minutes of their meetings.	CIP holds Statewide CIC Summit.	On-going	Leverage CIP funds to access other funding sources to enable CIP to continue its training efforts.	CIC agendas and meeting minutes focusing on steps to improve hearing quality. CIC Summit agenda	On-going

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Action Step 3 – Conduct hearing quality study.	CIP CICs Capacity Building Center for the Courts CBCC Alicia Summers Sophie Gatowski	Final research design. Court observation dataset complete. Case file review dataset. Combined court observation and case file review outcomes dataset. Research summaries. Final research report presented at the 2018 CIC Summit.	Increases in knowledge regarding hearing quality and its relationship to case outcomes. Increased awareness of specific court practices related to case outcomes. Increased awareness of how practice has changed. Data-driven practice changes to enhance the quality of hearings. Timelier case processing. Improved timely permanency.	September 2018		CIC agendas and meeting minutes focusing on steps to improve hearing quality. CIC Summit agenda. CICs annual action plans reflect actions to address findings of hearing quality study.	On-going
Action Step 4 – Create a structure of accountability for the courts and CICs.	CIP CICs Child Welfare CBCC	Document approach to continuous monitoring (e.g., self- report from the courts, peer discussion and data driven dialogue). Develop peer/mentored court observation pilot project to including an observation toolkit for judges and evaluation plan.	Structure of accountability is in place that encourages improved outcomes. Improved understanding of how to interpret data. Improved time to permanency. Increased number of courts inviting youth into court.	January 2018	Leverage CIP funds to access other funding sources, thereby, enabling CIP to proceed with accountability efforts.		On-going

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		Train pilot courts to conduct peer/mentored court observation project. CICs trained to implement the <i>Guide to</i> <i>Integrating CQI into the</i> <i>Work of the CIC.</i>	Increased evidence that families and caregivers are engaged in the courtroom. Increased number of courts implementing trauma reduction efforts.				
Action Step 5 – Working with the CBCC, CIP will develop a peer observation tool and process to monitor hearing quality.	Judicial officers CBCC	Court observation toolkit for judges. Train the judges how to use the court observation toolkit.	Increased understanding of components of quality hearings. Improved engagement of parties. Increased discussion of key issues within the court. Increase in the number of children placed with relatives. Improved permanency outcomes.	Toolkit will be completed in mid-2019 with initial site visits to follow; process will occur on an ongoing basis.	CBCC assistance.	Judges will turn in court observation tools and CIP will debrief following each visit to gather qualitative impressions.	On-going
Action Step 7 – Collaborate with Child Welfare Agencies to ensure understanding of and contribution to quality hearings	CIP CICs Child Welfare CBCC	Child Welfare trains the courts and CICs on the CFSR/CFSP/APSR and case file review processes. Increase child welfare contributions to and participation in CIC meetings and activities.	Courts feel that they understand and are contributing to the CFSR/CFSP/APSR and case file review processes. Increase frequency of periodic reviews where appropriate to improve parental engagement in the case plan.	On-going	CBCC assistance on developing, administration and analysis of court survey.	Court survey results. Improved timeliness of hearings and time to permanency and reunification rates as reflected in DCFS	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
		Each CIC receives a presentation from DCFS QA re: CFSR. CICs are regularly trained on Child Welfare issues such as notification and right to be heard. Courts/CICs are trained on the child welfare safety model.	Child welfare stakeholders better understand the information the courts need timely. Increase in depth of information brought to court by caseworker. Improve timeliness of hearings. Improve time to permanency. Increase in permanency in 12 months of children entering foster care. Possible increase in reunification rates.			UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index and AFCARs data.	
Action Step 8 - CIP continues to actively align its work with that of the Child Welfare Agencies	CIP CICs Child Welfare CBCC	Child Welfare actively participates in the Annual CIC Summits by attending as CIC team members, contributing to CIC annual action plans, and training on Child Welfare Issues. CIP and Judiciary participate in the development and implementation of the PIP.	CICs continue their successful endeavors as outlined in their action plans. Hearing and court order quality improve. Relevant statistical evidence (timeliness, permanency, and reunification) demonstrates continued improvement. CIP and Child Welfare Agency reports and documents reflect active and joint participation.	On-going		Success of court hearing quality improvement efforts, pilot project implementation, PIP development and implementation and CICs and their annual action plans.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 9 – CIP works with Legislature to modify 432B to include pertinent portions of the Families First Prevention Services Act. Project 2 – The Nevada CIP share experience and exper			Full implementation of Families First Act regarding notification of foster parents, pre-adoptive parents, and relative caregivers of any proceedings with respect to a child in foster care.	July 2018 – Oct 2019 n Annual CIC Sum	nmit to enhance k	Changes to 432B fully implemented. nowledge and comp	etency and
Action Step 1 – Survey courts and stakeholders re: implementation status of action plan and topics/focus for next CIC Summit.	CIP CICs Child Welfare NCJFCJ	Survey report. Final scope of work and contract with NCJFCJ.	Curriculum and faculty determined. Annual Summit Agenda and meeting materials developed.	On-going			On-going
Action Step 2 – Plan and hold Annual CIC Summit.	CIP CICs Child Welfare NCJFCJ	CIP Planning formed to define purpose and goal of each Summit. Announce Save the Date in CIC Newsletter. Send save the date to Judges. Training location secured. Participants and judicial officers registered. Training conducted.	 11 CIC Teams attend Summit. Facilitated discussion with 11 Judicial Districts' judicial officers. 11 CIC Teams plan and develop annual action plans. 	On-going		CIC Evaluations	On-going
Action Step 3 – Education judiciary and stakeholders	CIP CICs	Agendize and plan Family First training for	Full implementation of Families First Act regarding use of and	July 2018 – October 2018		CIC Summit evaluation.	

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
on salient portions of the Families First Prevention Services Act particularly on Federal child welfare policies and payment limitations with respect to children in non-foster family homes.	Child Welfare NCJFCJ Connie Hickman Tanner Judge Howze	both Judges' Roundtable and CIC Summit. Implement said training.	payment for children in foster care who are placed in settings that a not a foster family home.				
Action Step 1 - Before and during biennial legislative session, review Nevada statutes relevant to child welfare; work with community partners to consider recommendations to improve safety, timeliness, and permanency as needed.	CIP Select Committee AOC CIP Staff Agency partners Designated Judges Judicial Council.	Bill draft requests developed and supported as needed.	npliance with and supportive of fed Nevada Revised Statutes are in compliance with federal child welfare acts and regulations.	On-going			On-going
Action Step 2 - Work with legislators to promote issues related to the safety of children and strengthening families.	CIP Select Committee AOC CIP Staff Agency partners Designated Judges Judicial Council.	Bill draft requests developed and supported as needed.	Discussion at CIP meetings with Legislative CIP Select Committee member. Attend Legislative Committee and Interim Committee meetings as necessary to educate legislators about dependency issues.	On-going		CIP Select Committee quarterly meetings. CIP Annual Progress Report.	On-going

Priority Area #2: Quality Legal Representation

Outcome #1: Improved quality of legal representation in dependency cases so that parents, children, and the State of Nevada experience high quality court hearings.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the statewide assessment of parents' attorneys conducted via the CBCC consult, CIC Action Plans expressing intent to improve quality of and/or increase legal presentation for both parents and children, Blue Ribbon for Kids Commission reports, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary.

Theory of Change: By better educating attorneys regarding federal and state mandates, the quality of legal representation is likely to improve; thereby, increasing the likelihood of adhering to AFSA timelines and achieving permanency more quickly, increasing the engagement of parents and, hence, reunification rates, the well-being of children and ensure their best interests. By educating CICs on the positive impacts of legal representation, increased legal representation is likely to occur.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners involved</i> <i>in implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long- term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
432B) including but CASA, as well.	not limited to Adoption	DAs, DAGs, Parents and Children n and Safe Families Act, Fostering	g Connections, ICWA and	d its new regulatio	ons. Open appropriate	e trainings to Child We	lfare staff and
Action Step 1 – Implement the on- line attorney training.	CIP CICs Child Welfare CASA	AOC Judicial Ed Unit modifies on-line Attorney Training to accommodate Distant Education web-site format. Judicial Ed teaches CIP how to register trainees.	On-line attorney training is available on the AOC Distant Education web-site under a separate CIP tab.	January 2017	Judicial Ed Unit assistance with finalizing upload of course into Distant Ed web-site under CIP tab.	On-line Attorney Project is available for participants.	Completed
		Judicial Ed technically administers project.	Training is available for registration.	February 2017 On-going	Judicial Ed staff training of CIP staff on how to register participants.		
Action Step 2 – Inform courts, CICs,	CIP	Announcements to courts, CICs, Child Welfare, and	80% of attorneys practicing in	January 2017		Announcement email.	Completed

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners involved</i> <i>in implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long- term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Child Welfare, and CASA that the on- line Attorney Training Is available for trainees.		CASA that on-line Attorney Training is available and instructions re: how to register.	dependency court will complete course.	On-going		Announcement in the CIC newsletter.	
Action Step 3 - Courts order attorneys to complete the training.	CIP Courts Attorneys	Significant proportion of attorneys in each JD complete course. Attorneys understand that dependency cases are different from criminal cases. Attorneys have improved understanding of state and federal law applying to dependency cases.	Improve knowledge and skills of attorneys. Attorneys better understand the needs of their clients and the services available to them. Parties are more engaged. Improved court timeliness data. Improved child permanency timeliness and reunification data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732), AFCARS, and	On-going	CBCC assists with another statewide survey re: legal representation in dependency cases. CBCC assists with assessment of number of continuances.	Satisfaction is measured upon completion. Knowledge gains are measured through pre and post-tests during the course of the training.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners involved</i> <i>in implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long- term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 4 – CIP invites Child Welfare Agencies and CASA to utilize on-line Attorney Training course for caseworkers.	CIP Child Welfare Agencies CASA	Child Welfare Agencies will investigate utility of course for their caseworkers.	Centralized Case Index. If appropriate, Child Welfare Agencies and CASA will encourage or require caseworkers, staff or volunteers to complete the course. Improved court timeliness data. Improved child permanency data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going	AOC Judicial Education Unit Distance Learning Project. NCJFCJ	Satisfaction is measured upon completion. Knowledge gains are measured through pre and post-tests during the course of the training.	On-going
Action Step 5 – Develop and implement additional training modules.	CIP AOC Judicial Ed Distance Learning Unit Other partners such as NCJFCJ	CIP invites speakers and designs training on such topics as: ICWA New Regulations, Child-Centered Court Practice Model, Results of Process and Impact Mediation Evaluations, Overview of Dependency Mediation, awareness of CSEC and how the judicial system can assist in preventing CSEC, Hearing	Improve knowledge and skills of attorneys. Attorneys better understand the needs of their clients and the services available to them. Parties are more engaged.	On-going	AOC Judicial Education Distance Learning Unit. NCJFCJ	Satisfaction is measured upon completion. Knowledge gains are measured through pre and post-tests during the course of the training.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners involved</i> <i>in implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long- term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
		Quality and Reasonable Efforts, representing children in the foster care system. AOC Judicial Ed Unit technically administers and develops training webinars. Announcements to courts and CICs inform that additional trainings are available.	Improved court timeliness data. Improved child permanency timeliness and reunification data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732), AFCARS, and Centralized Case Index.				
Action Step 6 – Attorneys' standards of practice in dependency case developed and implemented.	CIP Courts CICs BRK Statewide Attorney Standards Committee CBCC LACSN Washoe County Legal Services DAs AG	Attorney practice standards discussed at CIC meetings. Where appropriate such standards developed and implemented locally until statewide standards are in place. Build local JD's capacity to apply CQI once attorney standards have been implemented.	Improve knowledge and skills of attorneys. Improved court timeliness data. Improved child permanency data as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going	CBCC reviews and redoes the preliminary legal representation report. CBCC assists with another statewide survey re: legal representation in dependency cases.	Courts implement standing court orders to implement local attorneys practice standards.	On-going

Priority Area #3: Other

Outcome #1: Increased likelihood of timely reunification with parents for children entering foster care whose dependency cases have been mediated.

Need Driving Activities & Data Source: *How do you know this is a need in your state? The statewide quality hearing study conducted by NCJFJC, the Blue Ribbon for Kids Commission reports, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary. Data sources include UNITY data, AFCARS, and NCJFCJ outcome evaluation.*

Theory of Change: The engagement of all case parties in a non-adversarial dispute resolution process when disagreements occur (e.g., denial of the petition or TPR petition, and disagreements over case plan or placement), is expected to reduce contention among the parties, lead to agreement, and allow both the professionals and the parents to feel fully engaged and vested in the process. This is expected to lead to increased parental engagement in future hearings and working their case plans. This will, in turn, lead to long term outcomes such as improved time to permanency and reunification rates, as well as increased parental engagement.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners</i> <i>involved in</i> <i>implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
-			nprove the quality of the dependent				
	-	-	ne family into the dependency syste	-	-	-	-
traumatic, contested hearing	g. Mediations tend	to focus on the family's stre	ngths. Benefits of mediation in chil	ld dependency ca	ases include: impro	oved timeliness, out	comes for
children, parental engagem	ent, and system effi	ciency and time savings.					
Action Step 1 – Finalize implementation of the Statewide Juvenile Dependency Mediation Program (JDMP).	CIP CICs Child Welfare	Educate Courts, Child Welfare and Stakeholders about dependency mediation to ensure referral of 70 cases to mediation in first year of implementation. 75% of mediations come to agreement within one month of the mediation.	Improved permanency outcomes for children and engagement for parents.	On-going	Continuation of the VOCA grant to fund JDMP in subsequent years. Identify funding for JDMP Administrator if no training and data funds are available.	Mediation court order referrals. Mediation program data sheets and independent process and outcome evaluations conducted by NCJFCJ.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 2 – Continued training of JDMP mediation panel to ensure that mediators are adhering to program design and process.	CIP CICs	Monthly training calls take place and are attended. JDMP Administrator conducts co-mediations to ensure adherence to program design and process. JDMP Administrator assesses and verifies mediation agreements, mediator statements, and mediation data sheets prior to approving payment. Courts and stakeholders' surveys are analyzed to ensure that parties are satisfied with mediation process. Conduct 40-hour dependency mediation training.	All mediators attend training calls. JDMP Administrator verifies with CIP that all mediators are adhering to program design and process. Mediation agreements are being filed with the courts.	On-going	Leverage CIP funds to access other funding sources to enable CIP to continue the JDMP.	Call agendas Stakeholder and participant satisfaction surveys.	On-going Participant surveys.
Action Step 3 – Create and fully implement an educational process for courts and stakeholders.	CIP CICs Child Welfare CJA Task Force Saltman Clinic at UNLV	Develop a court/stakeholder toolkit (e.g., informational toolkit, parents brochure) to educate CICs, courts, stakeholders, parents on dependency mediation.	Courts and stakeholders comprehend the use and expectations of JDMP.	On-going	Leverage CIP funds to access other funding sources, thereby, enabling CIP to proceed with	Toolkit developed and distributed to courts and child welfare.	Completed

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
		JDMP Administrator travels to JDs to educate stakeholders on how to best use mediation. With the court and the UNLV Saltman ADR Clinic, develop and implement strategy to initiate JDMP in the 8 th JD. JDMP Administrator trains child welfare staff on mediation and their input and participation.			mediation educational efforts.	Court and stakeholders survey results.	Completed, but on- going
Action Step 4 – Create an array of training options to grow the dependency mediation panel.	CIP JDMP Administrator	A trained and competent cadre of dependency mediators from which to select.	Increase the Juvenile Dependency Mediation Program panel to serve the entire state.	On-going	Leverage CIP funds to access other funding sources, thereby, enabling CIP to proceed with mediation educational efforts.	Stakeholder and Participant surveys.	On-going
Action Step 5 – Complete Supreme Court Budget Enhancement Process	CIP Staff AOC Administrators AOC Accounting Supreme Court Justices	The Statewide Juvenile Dependency Mediation Program is funded through the Supreme Court budget.	Stable funding for JDMP to ensure sustainability for the program.	On-going		Final Legislatively approved Court Budget.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible</i> <i>parties and</i> <i>partners</i> <i>involved in</i> <i>implementation</i> <i>of the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 6 – Independent process and outcome evaluations of JDMP conducted by an outside expert.	CIP Staff Neutral 3 rd party evaluator JDMP and 2 nd JD Program Administrators	Scope of work developed and contract with evaluator finalized. Process and outcome evaluation reports with recommendations for program improvement. Trainings on results of evaluations.	Improved permanency outcomes for children and engagement for parents. Continual quality improvement of the JDMP.	On-going	Continuation of the VOCA grant to fund JDMP in subsequent years. Identify funding for JDMP Administrator if no training and data funds are available.	Court and stakeholders survey results.	Ongoing

Priority Area #4: Well-Being

Outcome #1: Bring increased educational stability, instructional continuity, and well-being to the State's foster children.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The collaborative efforts among the courts and the executive branch agencies, joint actions are taken to implement PIP, IV-E Review, CFSP, APSR, PL 113-183, other applicable federal law, Court Improvement Council (CIC) action plan strategies and Blue Ribbon for Kids Commission recommendations to help bring increased educational stability and well-being to the State's foster children.

Theory of Change: Improved and consistent communication among the Child Welfare Agencies, the Department of Education, the school districts, and the courts, will increase trust among the entities resulting in an increased likelihood that efforts to improve educational stability and instructional continuity for foster children will take place.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
-			are, Education, and the Courts Colla		• •	-	
enhance collaborative effor inform and enhance educat			ons are reflected in NRS, to share da	ata, to support in	nplementation of	pilot projects and ef	forts that
Action Step 1 – Continue to collaborate with the Nevada Department of Education, DCFS, WCFSS, and CCDFS to enhance educational stability for foster children as reflected in Fostering Connections to Success and Increasing Adoptions	CIP Staff DCFS WCDSS CCDFS DOE Other partners such as the courts and the ABA.	Training from ABA on the development of effective policies, cooperative agreements, and processes to best implement ASFA, Fostering Connections and ESSA.	Strategic Roadmap implementation process takes place. Incorporation of practice, policy, or procedure changes and CQI plan for monitoring implementation and outcomes. Collaborative subcommittees	January 2019	Technical Assistance from the ABA Center on Children and the Law.	Collaborative meetings and activities. Finalized Strategic Roadmap.	On-going
Act of 2008 and the Child Welfare, Education and the Courts Summit (11/11).			and the Policy and Planning Group impact policy and day to day operations. Improve educational stability and continuity of instruction among foster children throughout the state.				

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 2 – Memorialize ESSA in NRS.	CIP Staff DCFS WCDSS CCDFS DOE Other partners such as the courts	Identify a legislator or legislative committee to carry the Bill draft Request (BDR) that will memorialize EESA in NRS. Educate legislature and stakeholders concerning importance of bill. Work with Legislature to pass bill.	ESSA provisions passed into NRS.	July 2017		Bill enacted	Completed
Action Step 3 – Align the Coalition to Prevent CSEC with the Statewide Educational Collaborative.	CIP Staff DCFS WCDSS CCDFS DOE CSEC Coalition Other partners such as the courts.	Participation of Educational Collaborative members on Subcommittees to Prevent CSEC and Care and Coordination.	CSEC victims' educational needs identified and addressed.	September 2020	Coalition to Prevent CSEC Coordinator		On-going

Priority Area #5: Preventing Trafficking and Strengthening Families

Outcome #5: Promote judicial understanding of how to identify and respond to child victims of commercial sexual exploitation in the courtroom to improve outcomes for child victims of commercial sexual exploitation.

Need Driving Activities & Data Source: *How do you know this is a need in your state? P.L.* 113-183 states that judicial officers must be trained. Nevada judicial officers did receive initial training during the Family Law Conference in March 2016, but more is needed according to judicial input.

Theory of Change: The greater the Judiciary and stakeholder understanding of how to identify and respond to CSEC victims in the courtroom, the greater the likelihood that this population of children will have improved outcomes.

			Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome al Exploitation of Children as a Gove				Status of Project/ Activity Completed, Ongoing, Abandoned
coalition regarding court ac	tivities, but will shar	e educational information w	vith the judiciary and the Court Imp	rovement Select	Committee, as we	ell.	-
Action Step 1 – Support and inform the Governor's Coalition to Prevent the Commercial Sexual Exploitation of Children.	CIP CSEC Coalition	As a member of the CSEC Coalition, CIP participants in all Coalition meetings. CIP assists and informs the CSEC Coalition Coordinator.	Coalition successfully complies with P.L. 113-183.	On-going		CSEC Coalition meetings and reports.	On-going
Action Step 2 – Educate courts about CSEC.	CIP CICs Child Welfare CSEC Coalition AOC Judicial Education	CIP identifies judicial training opportunities (e.g., NCJFCJ) to invite judicial officers to attend. Develop distance learning CSEC modules.	Judicial officers and court staff have enhanced awareness of CSEC, courtroom protocols, victim safety in the courtroom, when to request CSEC screening. CSEC red flags are recognized and reviewed in courts.	On-going	Educational opportunities and experts such entities as NCJFCJ.	Trainings have taken place and evaluations demonstrate increased knowledge.	On-going

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			Judicial officers are aware of any required findings in orders necessary to provide services to CSEC victims.				

The State of Nevada

Court Improvement Program

Data Strategic Plan

<u>Strategic Plan Template</u> <u>Data</u>

State Name: Nevada Date Strategic Plan Submitted: June 30, 2017; <mark>updated July30, 2018</mark> Timeframe Covered by Strategic Plan: October 1, 2016 – September 30, 2021

Overall Goal/Mission of CIP: The Court Improvement Program enables the courts and agencies involved in the child welfare system to develop systemic, statewide changes to significantly improve the processing of dependency cases while ensuring compliance with state and federal laws regarding child dependency and child welfare matters.

Priority Area #1: Quality Court Hearings

Outcome #1: Enhanced high quality court proceedings that safeguard due process, encourage child and family involvement, and ensure accountability within and throughout the child dependency system.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the Blue Ribbon for Kids Commission reports, the statewide assessment of parents' attorneys conducted via the Capacity Building Center for Courts (CBCC) consult, APSR Self-Assessment Judiciary Focus Groups, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary.

Theory of Change: The theory is that by providing the judiciary and their CICs data to help them identify areas needing improvement and information about evidence-based and best practices, the judiciary and stakeholders will have increased knowledge of what constitutes a quality hearing, and judges will have a better understanding of what constitutes reasonable efforts which will lead to an increase in depth of information brought to court by all parties because stakeholders will better understand the information needed by the court. The data and training provided will lead to increased identification of barriers and creation of action steps to improve outcomes. This will, in turn, lead to long term outcomes such as improved time to permanency and overall timeliness of cases.

Activity or Project DescriptionCollaborative Partners Responsible parties and partners involved in implementation of the activity.Anticipated Outputs of ActivityGoals of Activity (short and/or Long-term)Goals of Activity (short and/or More relevant and practical, provide specific outputs activity.Boals of Activity (short and/or Long-term)Matticipated Outputs of ActivityMatticipated Outputs of ActivityBoals of Activity (short and/or Long-term)Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.Boals of Activity (short and/or Long-term)Matticipated Outputs of partners involved in implementation of the activity.Matthe CIP intends to produce, provide or activity.Goals of Activity (short and/or Long-term)Matticipated Outputs of partners involved in implementation of the activity.Matthe CIP intends to produce, provide or activity.Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
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Project 1 - The Nevada CIP continues supporting and informing the Community Improvement Councils as they implement their annual CIC Action Plans to improve court processing of dependency cases as its means of continuously monitoring and improving the quality of dependency court proceedings including court hearings and reviews. With input and guidance from the CICs, CIP also plans to create a structure of accountability that monitors hearing guality via CIC self-reports of accomplishments, peer discussion and

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empirically-supported and l	best practices, with on the second seco	CIP support and guidance, th	courts and their CICs data to help t ne courts make systemic changes to o be built upon a foundation of emp	improve hearing	g quality. Because	each judicial district	: is unique,
Action Step 1 – Support CICs' development and implementation of annual action plan by generating and distributing accurate statistics.	CIP CICs Child Welfare NCJFCJ	CIP collects, assesses, analyzes, and distributes permanency and timeliness data regularly. NCJFCJ develops data summaries for each CIC to help inform planning and action planning for the upcoming years.	Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness.	On-going	Access to CFS 775 reports, Chapin Hall database, and AFCARS. Assistance from CBCC in assessing administrative data.	CIC meeting activities and annual report. Improved time to permanency and overall case timeliness; improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going
Action Step 2 – Monitor the quality of hearings.	CIP CICs Neutral 3 rd party	Hearing videos reviewed and outcomes compared to previous court observation outcomes from study conducted in 2014.	Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness.	On-going		CIC meeting activities and annual report. Improved time to permanency and overall case timeliness; improved reunification rate as reflected in DCFS UNITY	On-going

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Action Step 3 – Conduct hearing quality study.	CIP CICs Capacity Building Center for the Courts CBCC Alicia Summers Sophie Gatowski	Final research design. Court observation dataset complete. Case file review dataset. Combined court observation and case file review outcomes dataset.	Increases in knowledge regarding hearing quality and its relationship to case outcomes. Increased awareness of specific court practices related to case outcomes.	September 2018		data reports (CFS 775 and CFS 732) and Centralized Case Index. CIC agendas and meeting minutes focusing on steps to improve hearing quality. CIC Summit agenda.	On-going
		Research summaries. Final research report presented at the 2018 CIC Summit.	Increased awareness of how practice has changed. Data-driven practice changes to enhance the quality of hearings. Timelier case processing. Improved timely permanency.			CICs annual action plans reflect actions to address findings of hearing quality study.	
Language (XML).			ion Exchange Model (NIEM), the Gl	•	. ,		
Action Step 1 – 8 th JD implements data feed to UNITY using web services.	CIP Waterhole DCFS IT 8 th JD IT	Direct entry of 8 th JD court hearing dates into UNITY.	Ensure proper notification of court hearings and court reviews. Ensure involvement and participation of parents, foster parents, guardians, pre-adoptive	On-going	DCFS and 8 th JD IT Departments continued resources	CIC meeting activities and annual report. Improved time to permanency and overall case	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Action Step 2 – 2 nd JD implements data feed to UNITY using web services.	CIP Waterhole DCFS IT 2 nd JD IT	Direct entry of 2nd JD court hearing dates into UNITY.	parents, and relative caregivers in the child's safety, permanency, and well-being. Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness and parental engagement. Ensure proper notification of court hearings and court reviews. Ensure involvement and participation of parents, foster parents, guardians, pre-adoptive parents, and relative caregivers in the child's safety, permanency, and well-being. Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness and parental engagement.	On-going	DCFS and 2 nd JD IT Departments continued resources	timeliness; improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index. CIC meeting activities and annual report. Improved time to permanency and overall case timeliness; improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going
Project 3 – Centralized Case	e Index with dashbo	ard capabilities					
Action Step 1 – develop additional reports and data sources.	CIP Waterhole DCFS IT 2 nd JD IT Washoe County School District.	All necessary reports developed and approved by the judiciary.	Relevant statistical evidence (timeliness, permanency, and reunification) demonstrates such continued improvement as: Increased frequency of periodic reviews where appropriate to	On-going	DCFS and 2 nd JD IT Departments continued resources	CIC meeting activities and annual report. Improved time to permanency and overall case timeliness;	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
			 improve parental engagement in the case plan. Improved hearing timeliness. Improved time to permanency. Increased permanency in 12 months of children entering foster care. 			improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	
Action Step 2 – Expand to other judicial districts.	CIP Waterhole DCFS IT Other JD IT	Judicial districts who wish to participate are included. Data flows into CCI without error.	Relevant statistical evidence (timeliness, permanency, and reunification) demonstrates such continued improvement as: Increased frequency of periodic reviews where appropriate to improve parental engagement in the case plan. Improved hearing timeliness. Improved time to permanency. Increased permanency in 12 months of children entering foster care.	On-going	DCFS and court IT Departments continued resources	CIC meeting activities and annual report. Improved time to permanency and overall case timeliness; improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	On-going
Action Step 3 – Provide access to and train on how to use the dashboards.	CIP Waterhole DCFS IT Other JD IT	Judiciary trained to use CCI. Judiciary better able to manage caseload and adhere to ASFA requirements.	Relevant statistical evidence (timeliness, permanency, and reunification) demonstrates such continued improvement as: Increased frequency of periodic reviews where appropriate to	On-going	DCFS and court IT Departments continued resources	CIC meeting activities and annual report. Improved time to permanency and overall case timeliness;	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
		The Judiciary is able to track case trends in the aggregate and move into individual cases to determine specific actions to be taken.	 improve parental engagement in the case plan. Improved hearing timeliness. Improved time to permanency. Increased permanency in 12 months of children entering foster care. 			improved reunification rate as reflected in DCFS UNITY data reports (CFS 775 and CFS 732) and Centralized Case Index.	
Project 4 – Maintain and co Action Step – 1 - Consult with UNITY IT and DCFS QA staff to revise and improve CFS775 report.	ntinually improve U CIP Staff DCFS IT and QA Staff	NITY CFS 775 report Improved and more useful timeliness report for Courts, CICs, and Child Welfare. Judiciary is better able to track timeliness of hearings and permanency for children.	Improve court functioning, build capacity, decrease time to permanency and improve hearing timeliness.	On-going	Support and assistance from Child Welfare.	Comparative analysis between CCI reports, CFS775 reports, and statewide data summary.	On-going

Priority Area #2: Quality Legal Representation

Outcome #1: Improved quality of legal representation *in dependency cases.*

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the statewide assessment of parents' attorneys conducted via the CBCC consult, CIC Action Plans expressing intent to improve quality of and/or increase legal presentation for both parents and children, Blue Ribbon for Kids Commission reports, and information from the 2015 post CIC Summit follow-up survey completed by the judiciary.

Theory of Change: By better educating attorneys regarding federal and state mandates, the quality of legal representation is likely to improve; thereby, increasing the likelihood of adhering to AFSA timelines and achieving permanency more quickly, increasing the engagement of parents and, hence, reunification rates, the well-being of children and ensure their best interests. By educating CICs on the positive impacts of legal representation, increased legal representation is likely to occur.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible parties</i> <i>and partners</i> <i>involved in</i> <i>implementation of</i> <i>the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
			ttorneys about federal and Connections, ICWA and its				
Action Step 1 – Inform courts and CICs that the on-line Attorney Training Is available for trainees.	CIP	Announcements to courts and CICs that on-line Attorney Training is available and instructions re: how to register.	70% of attorneys practicing in dependency court will complete course.	January 2017 On-going		Announcement email. Announcement in the CIC newsletter.	Completed
Action Step 2 - Courts order attorneys to complete the training.	CIP Courts Attorneys	Significant proportion of attorneys in each JD complete course. Attorneys understand that dependency cases are different from criminal cases.	Improve knowledge and skills of attorneys. Attorneys better understand the needs of their clients and the services available to them.	On-going	CBCC assists with another statewide survey re: legal representation in dependency cases. CBCC assists with assessment of	Satisfaction is measured upon completion. Knowledge gains are measured through pre and post-tests during the course of the training.	On-going

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners <i>Responsible parties</i> <i>and partners</i> <i>involved in</i> <i>implementation of</i> <i>the activity.</i>	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
		Attorneys have	Parties are more		number of		
		improved	engaged.		continuances.		
		understanding of state and federal law	Improved court				
		applying to	timeliness data.				
		dependency cases.	timenness data.				
			Improved child				
			permanency timeliness				
			and reunification data				
			as reflected in DCFS				
			UNITY data reports				
			(CFS 775 and CFS 732),				
			AFCARS, and				
			Centralized Case Index.				

Priority Area #3: Other

Outcome #1: Increased likelihood of timely reunification with parents for children entering foster care whose dependency cases have been mediated.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The statewide quality hearing study conducted by NCJFJC, the Blue Ribbon for Kids Commission reports, and information from the 2016 post CIC Summit follow-up survey completed by the judiciary. Data sources include UNITY data, AFCARS, and NCJFCJ outcome evaluation.

Theory of Change: The engagement of all case parties in a non-adversarial dispute resolution process when disagreements occur (e.g., denial of the petition or TPR petition, and disagreements over case plan or placement), is expected to reduce contention among the parties, lead to agreement, and allow both the professionals and the parents to feel fully engaged and vested in the process. This is expected to lead to increased parental engagement in future hearings and working their case plans. This will, in turn, lead to long term outcomes such as improved time to permanency and reunification rates, as well as increased parental engagement.

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Anticipated Outputs of Activity What the CIP intends to produce, provide or accomplish through the activity.	Goals of Activity (short and/or Long-term) Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measureable. Progress toward Outcome	Timeframe Proposed completion date or, if appropriate, "ongoing".	Resources Needed Where relevant identify the resources needed to complete the activity.	Plans for Evaluating Activity Where relevant, how will you measure or monitor change?	Status of Project/ Activity Completed, Ongoing, Abandoned
Project 1 – The Statewide Ju	venile Dependency	Mediation Program (JCMP)	is designed to improve the quality of	of the dependence	y process by prov	iding the parties an	opportunity
to enter into a discussion in	which the parties ve	oluntarily resolve the issues	that brought the family into the de	pendency system	and produce a w	ritten agreement in	lieu of a
potentially traumatic, conte	ested hearing. Media	ations tend to focus on the f	family's strengths. Benefits of medi	ation in child dep	pendency cases in	clude: improved tim	eliness,
outcomes for children, pare	ental engagement, a	nd system efficiency and tim	ne savings. Process and impact eval	uations, mediato	r assessments, cu	stomer satisfaction s	surveys, and
focus groups will help ensu	re that the program	is implemented appropriate	ely and continues to grow properly.				
Action Step 1 – Independent process and outcome evaluations of JDMP conducted by an outside expert.	CIP Staff Neutral 3 rd party evaluator JDMP and 2 nd JD Program Administrators	Scope of work developed and contract with evaluator finalized. Process and outcome evaluation reports with recommendations for program improvement. Trainings on results of evaluations.	Improved permanency outcomes for children and engagement for parents. Continual quality improvement of the JDMP.	On-going	Continuation of the VOCA grant to fund JDMP in subsequent years. Identify funding for JDMP Administrator if no training and data funds are available.	Court and stakeholders survey results.	Ongoing

Priority Area #4: Well-Being

Outcome #1: Bring increased educational stability, instructional continuity, and well-being to the State's foster children.

Need Driving Activities & Data Source: *How do you know this is a need in your state?* The collaborative efforts among the courts and the executive branch agencies, joint actions are taken to implement PIP, IV-E Review, CFSP, APSR, PL 113-183, other applicable federal law, Court Improvement Council (CIC) action plan strategies and Blue Ribbon for Kids Commission recommendations to help bring increased educational stability and well-being to the State's foster children.

Theory of Change: Improved and consistent communication among the Child Welfare Agencies, the Department of Education, the school districts, and the courts, will increase trust among the entities resulting in an increased likelihood that efforts to improve educational stability and instructional continuity for foster children will take place.

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			are, Education, and the Courts Colla				
enhance collaborative effor	rts to ensure that feo	leral legislation and regulati	ons are reflected in NRS, to share d	ata, to support in	plementation of	pilot projects and ef	forts that
inform and enhance educat	tional stability amon	g foster children.					
Action Step 1 – Continue	CIP Staff	MOU agreed to between	Schools are aware when a child	January 2021		Washoe County	Ongoing
to collaborate with the	DCFS	the AOC and Washoe	becomes a foster child in near			School District	
Nevada Department of	WCDSS	County School District.	real time.			Data on foster	
Education, DCFS, WCFSS,	CCDFS					children is	
and CCDFS to enhance	DOE	Washoe County School	Children remain in their school			pushed into	
educational stability for	Other partners	Districts and Centralized	of origin if in their best interests			UNITY and UNITY	
foster children as	such as the	Case Index (CIC) Pilot	and transportation is jointly			data is being	
reflected in Fostering	courts	Projects implemented.	provided by the school district			absorbed by	
Connections to Success			and child welfare.			Infinite Campus	
and Increasing Adoptions						to be utilized by	
Act of 2008 and the			If the school of origin is not			both child	
Child Welfare, Education			appropriate, children are			welfare and the	
and the Courts Summit			accepted into their new school			school district.	
(11/11).			without usual required				
			paperwork.			Infinite Campus	
Continue data sharing via						data on foster	
Infinite Campus.			Foster children's educational			children in	
			statistics e.g., standardized			Washoe County	

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			tests, graduation rates, credits toward graduation) improve to be comparable with other students.			is being received by the Centralized Case Index and dashboard data is available to judges.	