

**Supreme Court of Nevada - Administrative Office of the Courts  
Specialty Court Quarterly Financial Status Report**

**RECEIPTS FOR EXPENDITURES MUST BE ATTACHED TO THE REPORT**

**Funding Source:**           NRS (AB29) Funding                     General Fund Funding          

Fiscal Year \_\_\_\_\_ Reporting Period 1st Qtr.                      2nd Qtr.                      3rd Qtr.                      4th Qtr.

Report Preparer Name: \_\_\_\_\_ July 1 - Sept. 30      Oct. 1 - Dec. 31      Jan 1 - March 31      April 1 - June 30

Name of Specialty Court: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_ Phone/Fax #'s: \_\_\_\_\_

Specialty Court Revenue Received	Original Budget	YTD Amount Reported in Prior Quarters	Report Period Amount (for the quarter indicated above)
Unspent NRS 176.0613 funding balanced forward from the prior fiscal year and NRS 176.0613 and General Fund funding carry-forward balance from prior quarter.			
Supreme Court/AOC funding (Specialty Court Assessment Revenue NRS 176.0613, Assessment Revenue NRS176.059, and Forfeiture Revenue FY18 General Fund Revenue			
<b>Total Specialty Court Revenue</b>			

Expenditures Paid by the Program with NRS Revenue	Original Budget	YTD Amount Reported in Prior Quarters	Report Period Amount (for the quarter indicated above)
Professional Services			
- Counseling			
- Residential/Housing (Mental Health Courts Only)			
- In-Patient Residential (28-day. Must have a contract with a provider.)			
Drug Testing Supplies			
Drug Testing Equipment			
Drug Testing Confirmation			
Electronic Monitoring			
Salary & Benefits - Treatment (exclude city & county paid positions)			
- Drug Court Coordinator			
- Case Manager			
- Testers			
- Case Worker			
Operating Expenses, office supplies, copying, etc. (Maximum \$1,200 per year.)			
Bus Passes and/or Taxi vouchers (Maximum \$5,000 per year.)			
Incentives, gift certificate \$5-\$15 value, tokens, books, cookies, cake, pizza, and haircuts (Maximum \$2,500 per year.)			
Housing with a case manager (Maximum \$20,000 per year.)			
Housing (Motel, Apartment, etc.) (Maximum \$10,000 per year.)			
Acquiring necessary capital goods, or using appropriate technology			
Studying the management and operation of the program			
Other (describe)			
<b>Total Expenditures with NRS or GF Revenue</b>			

**Amount Balanced Forward (Revenue less Expenditures)**

OTHER REVENUE THE PROGRAM RECEIVES	Original Budget	YTD Amount Reported in Prior Quarters	Report Period Amount (for the quarter indicated above)
Client/participant payments made to the court (include court ordered and voluntary participant payments.)			
Client/participant payments made to the treatment provider			
Appropriations received from cities or counties			
Federal or other grants			
Other (describe)			
<b>Total Other Revenue the Program Receives</b>			

OTHER EXPENDITURES (List expense in column. Attach additional page if necessary.)	Original Budget	YTD Amount Reported in Prior Quarters	Report Period Amount (for the quarter indicated above)
<b>Total Other Expenditures</b>			

**Total Cost to Operate the Specialty Court Program  
(Total Expenditures and Total Other Expenditures)**

I hereby certify the information contained in this report to be true and correct to the best of my knowledge and that the program has maintained supporting documentation to substantiate all amounts.

Printed Name of Judge or Program Coordinator \_\_\_\_\_ Date \_\_\_\_\_ Signature of Judge or Program Coordinator \_\_\_\_\_ Date \_\_\_\_\_

Form revised September 2017. Receipts must be provided for all expenditures paid with NRS or any General Fund Revenue. Reports are due to the Supreme Court/AOC within 30 days after the end of the report period. Send the reports to the attention of the Specialty Court Program Coordinator, 201 S. Carson St., Suite 250, Carson City, NV 89701-4702. Questions, please call Linda Aguire Specialty Court Program Analyst at (775) 684-1780