

PROGRAM BUDGET REVISION

Fiscal Year _____

FUNDING SOURCE:

AB29 Funding

General Fund Funding

Grantee: <hr/> (Name of Program) <hr/> (Address) <hr/> (Phone Number) (Fax Number) <hr/> Name of individual submitting budget revision summary Date	Effective Date: (AOC Use Only) <hr/>
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PROGRAM BUDGET REVISION

Specialty Court Revenue Received	Original Budget	Revised Budget
Supreme Court/AOC Revenue		
Total Specialty Court Allocation		

Expenditures Paid by the Program	Original Budget	Revised Budget
Professional Services		
- Counseling		
- Residential/Housing (Mental Health Courts Only)		
- In-Patient Residential (28-day. Must have a contract with a provider.)		
Drug Testing Supplies		
Drug Testing Equipment		
Drug Testing Confirmation		
Electronic Monitoring		
Salary & Benefits - Treatment (exclude city & county paid positions)		
- Drug Court Coordinator		
- Case Manager		
- Testers		
- Case Worker		
Operating Expenses, office supplies, copying, etc. (Maximum 1,200 per year.)		
Bus Passes and/or Taxi vouchers (Maximum 5,000 per year)		
Incentives, gift certificate 5-15 value, tokens, books, cookies, cake, pizza, and haircuts (Maximum 2,500 per year)		
Housing with a case manager (Maximum 20,000 per year)		
Housing (Motel, Apartment, etc.) (Maximum 10,000 per year)		
Acquiring necessary capital goods, or using appropriate technology		
Studying the management and operation of the program		
Other (describe)		
Total Expenditures		

The above grantee is hereby revising their FY___ allocation based on the amount of funding received. The grantee understands that the amendment cannot exceed the original budget request. This request is only a request to revise the original budget submitted. The grantee may shift funds from one category to another as long as it is within the scope of the project. The Administrative Office of the Courts may request a written explanation.

By signing below you agree with the intent of the budget revision. Action should not be taken until this revision has been approved by the Specialty Court Program Analyst. The original budget revision summary will be returned to the grantee within 30 days of receipt. If you have any questions, please contact Vicki Elefante, AOC Specialty Court Program Analyst, 775-687-9807.

APPROVED BY:

Specialty Court Judge/Chief Judge	AOC Specialty Court Program Analyst
Date	Date